# CUTA · ACTU

OPERATING CHARACTERISTICS
OF MEMBER SYSTEMS
(1980-81)

**CANADIAN URBAN TRANSIT ASSOCIATION / L'ASSOCIATION CANADIENNE DU TRANSPORT URBAIN**
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## INTRODUCTION

The CUTA report titled Operating Characteristics of Member Systems is a compilation of operating statistics and performance indicators provided by CUTA operating members in their 1980 and 1981 General Statistical Questionnaire. For comparative purposes information is provided by population group and for Canada as a whole in addition to the profiles of individual systems.

While the data presented in this report is accurate and statistically valid, extreme caution should be used in comparing individual systems. The variance in fare structures, service policies, subsidy levels and the local operating environment is significant from system to system. This makes accurate comparisons difficult or impossible and often leads to the misunderstanding or misinterpretation of the results. Secondly, the absence of uniform information sources has, in the past, resulted in certain inconsistencies in data compilation. The data element definitions and accounting procedures employed by individual systems vary considerably and therefore comparisons of transit performance can create confusion. As well, economic conditions, demographic trends, development activities and differences in urban spatial structure can result in biased or misleading comparisons of the data presented in this report.

In addition, various work stoppages in 1980 and 1981 will distort yearly comparisons for the following individual systems:

| 1980 | Dates of Strike | Union |
|---|---|---|
| LONDON | Oct 27-Nov 10 | ATU Local 741 |
| LAVAL | Nov 28-Dec 10 | CNTU |
| HALIFAX-DARTMOUTH | July 27-Aug 28 | ATU Local 508 |
| MONTREAL S.S. | Jan 11-Feb 29 | CNTU |
| KINGSTON | Oct 15-Oct 25 | RT & GW Local 291 |
| **1981** | | |
| VANCOUVER | Aug 22-Aug 26 | ATU Local 101-134 |
| HULL | Jan 14-Jan 15 | ATU Local 591 |
| HULL | Jan 14-June 23 | NA |
| WINDSOR | Mar 30-July 30 | ATU Local 616 |

Compilation of this report is a membership service of the Canadian Urban Transit Association. All questions or corrections concerning this report should be directed to Charles Wheeler, Analyst/Statistician.

## SYSTEMS REPORTING

A total of 69 systems are profiled in this report or 88% of the total membership. The base data and derivatives for each individual system may not be complete due to incomplete reporting on their General Statistical Questionnaire.

The following systems did not return their General Statistical Questionnaire for the 1980 and 1981 Calendar Year and are not profiled in this report:

| | |
|---|---|
| Airdrie | Grande Prairie |
| Battlefords | Moncton |
| Ft. McMurray | Red Deer |

No information was available for the following new member (s):

Kentville (King's Transit)

## GLOSSARY

### Street Length (Previously Route Kilometres - One Way)

The distance covered in one direction for each regularly scheduled revenue route. When two or more routes of the similar mode (that is two or more bus routes) operate on the same street, the common portion distance for that mode is counted only once.

### Revenue Vehicle Kilometres

Total distance travelled by revenue vehicles while in revenue service. That is those kilometres incurred along a scheduled route or dial-a-ride service form the first point where passenger may be boarded to the last point where passenger service is terminated. Excludes deadhead, charter, maintenance and training kilometres.

### Total Vehicle Kilometres

Total distance travelled by revenue vehicles including deadhead travel, maintenance and training kilometres.

### Revenue Passengers

Single vehicle transit rides by initial board (originating) transit patrons paying a full fare, a reduced fare, no fare (free fare) or showing a pass. Excludes transfer rides or charter rides.

### Total Passengers

Combined total of revenue passengers and transfer rides.

### Operating Revenue

Revenue derived from passengers services, local charter services, park and ride facilities, and advertising. Excludes subsidies, revenue derived from the operation of school buses in school contract work, revenue derived from the operation of inter-urban charters and fare concession payments.

### Operating Cost

All the expenses incurred as a result of the system operation including lease charges. Depreciation, debentures or interest are NOT included, NOR is expenses incurred in the operation of school buses in school contract work or expenses associated with inter-urban charter operations.

### Vehicles Owned an/or Leased

A count of the number of active revenue vehicles owned and/or leased, including spare vehicles available for service. Excludes School Buses and Vehicles for the Disabled.

Vehicles in Peak Service

Maximum number of revenue vehicles in operation during morning or evening commuter hours.

Vehicles in Base Service

Minimum number of revenue vehicles operated during the day base (between a.m. and p.m. peaks).

Vehicle Revenue Hours

The sum of all vehicle hours excluding deadhead, maintenance, training and charter travel.

Vehicle Maintenace Hours

The number of labour hours spent by maintenance personnel working on revenue vehicle maintenance. Includes servicing hours.

Typical Peak Headway

The scheduled time in minutes between vehicles for the majority of routes during morning or evening commuter hours.

Typical Off-Peak Headway

The scheduled time in minutes between vehicles for the majority of routes during the day base (between a.m. and p.m. peaks).

NOTE:All financial statistics, including derivatives, are shown in dollars ($). Also note that the number of Operators, Inspectors, Maintenance and Administrative employees may not add up to the number of Total Employees due to other employee categories which are not shown in the Base Data.

# SECTION 1

# OPERATING CHARACTERISTICS

# BY POPULATION GROUP

(includes overall figures for Canada)

| | | | |
|---|---|---|---|
| 1. | Area Served | Canada | |
| 2. | Population of Area Served | 13,629,000 | 13,980,000 |
| 3. | Size of Area Served (SQ. KM) | NA | NA |
| 4. | Mode Reported | MB,TC,LRV,HRV,CRV,SEA BUS | MB,TC,LRV,HRV,CRV,SEA BUS |
| 5. | Reporting Period | NA | NA |
| 6. | Ownership | NA | NA |
| 7. | Administrative Structure | NA | NA |
| 8. | Typical Peak Headway | NA | NA |
| 9. | Typical Off-Peak Headway | NA | NA |
| 10. | Type of Fare System | NA | NA |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 23,002 | 21,889 |
| 12. Revenue Vehicle Kilometres | 659,227,000 | 688,854,000 |
| 13. Total Vehicle Kilometres | 682,063,000 | 715,809,000 |
| 14. Gasoline Consumption (Litres) | 7,636,000 | 2,821,000 |
| 15. Diesel Consumption (Litres) | 297,869,000 | 328,281,000 |
| 16. Electric Power Consumption (KWH) | 635,800,000 | 651,500,000 |
| 17. Revenue Passengers | 1,315,381,000 | 1,381,312,000 |
| 18. Total Passengers | 1,781,215,000 | 1,868,930,000 |
| 19. Farebox Revenue | 539,120,000 | 650,644,000 |
| 20. Total Operating Revenue | 580,953,000 | 688,243,000 |
| 21. Total Operating Cost | 1,082,499,000 | 1,307,806,000 |
| 22. Net Operating Cost | 501,546,000 | 619,563,000 |
| 23. Operating Subsidy | 534,128,000 | 654,999,000 |
| 24. Value of Current Assets | 1,872,080,000 | 2,364,849,000 |
| 25. Number of Operators | 18,700 | 19,675 |
| 26. Number of Inspectors | 989 | 951 |
| 27. Number of Maintenance Employees | 7,638 | 8,630 |
| 28. Number of Mgmt. & Admin. Employee | 5,504 | 5,493 |
| 29. Total Employees | 32,831 | 34,749 |
| 30. Vehicles Owned or (Leased) | 12,597 | 12,886 |
| 31. Vehicles Used in Peak Period | 9,868 | 10,394 |
| 32. Vehicles Used in Base Period | 4,556 | 5,233 |
| 33. Revenue Vehicle Hours | 29,978,199 | 33,047,193 |
| 34. Vehicle Maintenance Hours | 7,123,847 | 8,512,231 |

CANADA

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 79.426 | 93.548 |
| 36. Cost/Passenger (21/17) | 0.823 | 0.947 |
| 37. Net Cost/Capita (22/2) | 36.780 | 44.318 |
| 38. Net Cost/Passenger (22/17) | 0.381 | 0.449 |
| 39. Revenue/Cost Ratio (20/21) | 0.537 | 0.526 |
| 40. Revenue/Capita (20/2) | 42.626 | 49.231 |
| 41. Revenue/Passenger (20/17) | 0.442 | 0.498 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.881 | 0.999 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.410 | 0.471 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 96.513 | 98.806 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.995 | 2.005 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 43.878 | 41.798 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 36.110 | 39.574 |
| 48. Cost/Revenue Kilometre (21/12) | 1.642 | 1.899 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 21.990 | 20.845 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.484 | 1.527 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.606 | 0.670 |
| 52. Total Employees/Vehicles (29/30) | 2.606 | 2.697 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 59.508 (1) | 61.312 (1) |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 48.369 | 49.274 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 2.199 | 2.364 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 52,332.063 | 53,457.551 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,379.789 | 2,564.581 |

(1) Energy Consumption is for Gas and Diesel vehicles only (i.e. Litres of Fuel -- Total Vehicle Kilometres for Motor Buses)

| | | | |
|---|---|---|---|
| 1. | Population Group | Over 500,000 | |
| 2. | Population of Area Served | 6,918,000 | 6,937,000 |
| 3. | Size of Area Served (SQ. KM) | NA | NA |
| 4. | Mode Reported | MB,TC,LRV,HRV,CRV,SEA BUS | MB,TC,LRV,HRV,CRV,SEA BUS |
| 5. | Reporting Period | NA | NA |
| 6. | Ownership | NA | NA |
| 7. | Administrative Structure | NA | NA |
| 8. | Typical Peak Headway | NA | NA |
| 9. | Typical Off-Peak Headway | NA | NA |
| 10. | Type of Fare System | NA | NA |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 7,748 | 8,821 |
| 12. Revenue Vehicle Kilometres | 448,837,000 | 473,839,000 |
| 13. Total Vehicle Kilometres | 453,774,000 | 481,220,000 |
| 14. Gasoline Consumption (Litres) | 1,820,000 | 1,384,000 |
| 15. Diesel Consumption (Litres) | 180,097,000 | 207,150,000 |
| 16. Electric Power Consumption (KWH) | 626,300,000 | 640,200,000 |
| 17. Revenue Passengers | 977,734,000 | 1,018,799,000 |
| 18. Total Passengers | 1,357,601,000 | 1,437,516,000 |
| 19. Farebox Revenue | 404,197,000 | 490,787,000 |
| 20. Total Operating Revenue | 433,820,000 | 515,523,000 |
| 21. Total Operating Cost | 791,233,000 | 954,547,000 |
| 22. Net Operating Cost | 357,413,000 | 439,024,000 |
| 23. Operating Subsidy | 382,711,000 | 475,819,000 |
| 24. Value of Current Assets | 1,668,277,000 | 2,021,015,000 |
| 25. Number of Operators | 12,134 | 12,809 |
| 26. Number of Inspectors | 669 | 625 |
| 27. Number of Maintenance Employees | 5,946 | 6,918 |
| 28. Number of Mgmt. & Admin. Employee | 4,398 | 4,302 |
| 29. Total Employees | 23,147 | 24,654 |
| 30. Vehicles Owned or (Leased) | 8,466 | 8,669 |
| 31. Vehicles Used in Peak Period | 6,759 | 6,945 |
| 32. Vehicles Used in Base Period | 2,886 | 3,409 |
| 33. Revenue Vehicle Hours | 21,299,383 | 22,315,952 |
| 34. Vehicle Maintenance Hours | 5,793,139 | 6,891,440 |

POPULATION GROUP: Over 500,000

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 114.372 | 137.602 |
| 36. Cost/Passenger (21/17) | 0.809 | 0.937 |
| 37. Net Cost/Capita (22/2) | 51.664 | 63.287 |
| 38. Net Cost/Passenger (22/17) | 0.366 | 0.431 |
| 39. Revenue/Cost Ratio (20/21) | 0.548 | 0.540 |
| 40. Revenue/Capita (20/2) | 62.709 | 74.315 |
| 41. Revenue/Passenger (20/17) | 0.444 | 0.506 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.967 | 1.088 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.413 | 0.482 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 141.332 | 146.865 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 2.178 | 2.150 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 45.904 | 45.653 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 37.148 | 42.774 |
| 48. Cost/Revenue Kilometre (21/12) | 1.763 | 2.105 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 21.073 | 21.233 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.433 | 1.478 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.702 | 0.798 |
| 52. Total Employees/Vehicles (29/30) | 2.734 | 2.844 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 61.816(1) | 67.524(1) |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 64.880 | 68.306 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 3.079 | 3.217 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 53,016.419 | 54,659.015 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,515.873 | 2,574.225 |

(1) Energy Consumption is for Gas and Diesel vehicles only (i.e. Litres of Fuel : Total Vehicle Kilometres for Motor Buses)

| | | | |
|---|---|---|---|
| 1. | Population Group | 250-500,000 | |
| 2. | Population of Area Served | 2,733,000 | 3,056,000 |
| 3. | Size of Area Served (SQ. KM) | NA | NA |
| 4. | Mode Reported | MB, TC | MB, TC |
| 5. | Reporting Period | NA | NA |
| 6. | Ownership | NA | NA |
| 7. | Administrative Structure | NA | NA |
| 8. | Typical Peak Headway | NA | NA |
| 9. | Typical Off-Peak Headway | NA | NA |
| 10. | Type of Fare System | NA | NA |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 9,075 | 7,417 |
| 12. Revenue Vehicle Kilometres | 117,850,000 | 126,487,000 |
| 13. Total Vehicle Kilometres | 131,455,000 | 141,488,000 |
| 14. Gasoline Consumption (Litres) | 408,000 | 263,000 |
| 15. Diesel Consumption (Litres) | 65,315,000 | 73,877,000 |
| 16. Electric Power Consumption (KWH) | 9,500,000 | 11,300,000 |
| 17. Revenue Passengers | 187,671,000 | 212,724,000 |
| 18. Total Passengers | 249,051,000 | 258,094,000 |
| 19. Farebox Revenue | 79,614,000 | 102,572,000 |
| 20. Total Operating Revenue | 87,097,000 | 110,110,000 |
| 21. Total Operating Cost | 168,115,000 | 216,747,000 |
| 22. Net Operating Cost | 81,018,000 | 106,637,000 |
| 23. Operating Subsidy | 90,223,000 | 106,514,000 |
| 24. Value of Current Assets | 129,926,000 | 229,493,000 |
| 25. Number of Operators | 3,614 | 3,961 |
| 26. Number of Inspectors | 185 | 176 |
| 27. Number of Maintenance Employees | 925 | 1,023 |
| 28. Number of Mgmt. & Admin. Employee | 639 | 741 |
| 29. Total Employees | 5,363 | 5,901 |
| 30. Vehicles Owned or (Leased) | 2,213 | 2,339 |
| 31. Vehicles Used in Peak Period | 1,807 | 1,984 |
| 32. Vehicles Used in Base Period | 936 | 975 |
| 33. Revenue Vehicle Hours | 4,923,301 | 6,348,634 |
| 34. Vehicle Maintenance Hours | 716,464 | 870,997 |

POPULATION GROUP: 250 - 500,000

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 61.513 | 70.925 |
| 36. Cost/Passenger (21/17) | 0.896 | 1.019 |
| 37. Net Cost/Capita (22/2) | 29.644 | 34.894 |
| 38. Net Cost/Passenger (22/17) | 0.432 | 0.501 |
| 39. Revenue/Cost Ratio (20/21) | 0.518 | 0.508 |
| 40. Revenue/Capita (20/2) | 31.869 | 36.031 |
| 41. Revenue/Passenger (20/17) | 0.464 | 0.518 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.739 | 0.871 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.424 | 0.482 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 68.669 | 69.609 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.593 | 1.682 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 38.119 | 33.507 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 34.147 | 34.141 |
| 48. Cost/Revenue Kilometre (21/12) | 1.427 | 1.714 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 23.931 | 19.924 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.633 | 1.694 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.418 | 0.437 |
| 52. Total Employees/Vehicles (29/30) | 2.423 | 2.523 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 51.242 (1) | 52.400 (1) |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 43.121 | 41.390 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.801 | 2.077 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 53,253.502 | 54,077.384 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,224.718 | 2,714.251 |

(1) Energy Consumption is for Gas and Diesel vehicle only (i.e. Litres of Fuel Total Vehicle Kilometres for Motor Buses)

| | | | |
|---|---|---|---|
| 1. | Population Group | 100-250,000 | |
| 2. | Population of Area Served | 1,972,000 | 1,852,000 |
| 3. | Size of Area Served (SQ. KM) | NA | NA |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | NA | NA |
| 6. | Ownership | NA | NA |
| 7. | Administrative Structure | NA | NA |
| 8. | Typical Peak Headway | NA | NA |
| 9. | Typical Off-Peak Headway | NA | NA |
| 10. | Type of Fare System | NA | NA |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 2,772 | 2,323 |
| 12. Revenue Vehicle Kilometres | 54,128,000 | 48,834,000 |
| 13. Total Vehicle Kilometres | 56,586,000 | 51,028,000 |
| 14. Gasoline Consumption (Litres) | 669,000 | 571,000 |
| 15. Diesel Consumption (Litres) | 29,314,000 | 26,782,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 89,902,000 | 84,572,000 |
| 18. Total Passengers | 105,206,000 | 97,976,000 |
| 19. Farebox Revenue | 35,199,000 | 34,012,000 |
| 20. Total Operating Revenue | 37,698,000 | 37,079,000 |
| 21. Total Operating Cost | 76,094,000 | 78,842,000 |
| 22. Net Operating Cost | 38,396,000 | 41,763,000 |
| 23. Operating Subsidy | 35,801,000 | 40,994,000 |
| 24. Value of Current Assets | 39,599,000 | 6i,733,000 |
| 25. Number of Operators | 1,750 | 1,621 |
| 26. Number of Inspectors | 100 | 99 |
| 27. Number of Maintenance Employees | 474 | 386 |
| 28. Number of Mgmt. & Admin. Employee | 257 | 239 |
| 29. Total Employees | 2,581 | 2,345 |
| 30. Vehicles Owned or (Leased) | 1,068 | 974 |
| 31. Vehicles Used in Peak Period | 688 | 793 |
| 32. Vehicles Used in Base Period | 429 | 459 |
| 33. Revenue Vehicle Hours | 2,230,439 | 2,462,548 |
| 34. Vehicle Maintenance Hours | 406,958 | 510,596 |

POPULATION GROUP: 100-250,000

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 38.587 | 42.571 |
| 36. Cost/Passenger (21/17) | 0.846 | 0.932 |
| 37. Net Cost/Capita (22/2) | 19.471 | 22.550 |
| 38. Net Cost/Passenger (22/17) | 0.427 | 0.494 |
| 39. Revenue/Cost Ratio (20/21) | 0.495 | 0.470 |
| 40. Revenue/Capita (20/2) | 19.117 | 20.021 |
| 41. Revenue/Passenger (20/17) | 0.419 | 0.438 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.697 | 0.759 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.392 | 0.402 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 45.589 | 45.665 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.661 | 1.732 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 40.307 | 34.343 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 34.116 | 32.016 |
| 48. Cost/Revenue Kilometre (21/12) | 1.406 | 1.615 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 24.268 | 19.831 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.639 | 1.664 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.444 | 0.396 |
| 52. Total Employees/Vehicles (29/30) | 2.417 | 2.408 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 52.987 | 53.604 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 27.448 | 26.368 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.131 | 1.330 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 50,681.648 | 50,137.577 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,088.426 | 2,528.283 |

| | | | |
|---|---|---|---|
| 1. | Population Group: | 50-100,000 | |
| 2. | Population of Area Served | 1,265,000 | 1,296,000 |
| 3. | Size of Area Served (SQ. KM) | NA | NA |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | NA | NA |
| 6. | Ownership | NA | NA |
| 7. | Administrative Structure | NA | NA |
| 8. | Typical Peak Headway | NA | NA |
| 9. | Typical Off-Peak Headway | NA | NA |
| 10. | Type of Fare System | NA | NA |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 1,265 | 1,668 |
| 12. Revenue Vehicle Kilometres | 25,003,000 | 24,741,000 |
| 13. Total Vehicle Kilometres | 25,978,000 | 26,497,000 |
| 14. Gasoline Consumption (Litres) | 2,780,000 | 228,000 |
| 15. Diesel Consumption (Litres) | 11,541,000 | 14,027,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 40,631,000 | 42,816,000 |
| 18. Total Passengers | 47,575,000 | 50,363,000 |
| 19. Farebox Revenue | 14,368,000 | 16,010,000 |
| 20. Total Operating Revenue | 16,312,000 | 17,962,000 |
| 21. Total Operating Cost | 31,321,000 | 37,027,000 |
| 22. Net Operating Cost | 15,009,000 | 19,065,000 |
| 23. Operating Subsidy | 15,884,000 | 20,580,000 |
| 24. Value of Current Assets | 20,468,000 | 34,892,000 |
| 25. Number of Operators | 762 | 742 |
| 26. Number of Inspectors | 28 | 35 |
| 27. Number of Maintenance Employees | 209 | 183 |
| 28. Number of Mgmt. & Admin. Employee | 118 | 112 |
| 29. Total Employees | 1,117 | 1,072 |
| 30. Vehicles Owned or (Leased) | 506 | 518 |
| 31. Vehicles Used in Peak Period | 389 | 399 |
| 32. Vehicles Used in Base Period | 190 | 234 |
| 33. Revenue Vehicle Hours | 1,110,735 | 1,265,207 |
| 34. Vehicle Maintenance Hours | 145,349 | 145,397 |

POPULATION GROUP: 50 - 100,000

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 24.760 | 28.570 |
| 36. Cost/Passenger (21/17) | 0.771 | 0.865 |
| 37. Net Cost/Capita (22/2) | 11.865 | 14.711 |
| 38. Net Cost/Passenger (22/17) | 0.369 | 0.445 |
| 39. Revenue/Cost Ratio (20/21) | 0.516 | 0.485 |
| 40. Revenue/Capita (20/2) | 12.895 | 13.860 |
| 41. Revenue/Passenger (20/17) | 0.402 | 0.420 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.652 | 0.726 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.354 | 0.374 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 32.119 | 33.037 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.625 | 1.731 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 36.580 | 33.841 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 28.198 | 29.266 |
| 48. Cost/Revenue Kilometre (21/12) | 1.253 | 1.497 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 22.510 | 19.555 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.506 | 1.432 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.413 | 0.353 |
| 52. Total Employees/Vehicles (29/30) | 2.208 | 2.070 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 55.127 | 53.799 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 19.765 | 19.090 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.878 | 0.976 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 49,413.044 | 47,762.548 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,195.129 | 2,442.485 |

| | | | |
|---|---|---|---|
| 1. | Population Group: | Less than 50,000 | |
| 2. | Population of Area Served | 741,000 | 839,000 |
| 3. | Size of Area Served (SQ. KM) | NA | NA |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | NA | NA |
| 6. | Ownership | NA | NA |
| 7. | Administrative Structure | NA | NA |
| 8. | Typical Peak Headway | NA | NA |
| 9. | Typical Off-Peak Headway | NA | NA |
| 10. | Type of Fare System | NA | NA |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 1,405 | 1,660 |
| 12. Revenue Vehicle Kilometres | 13,409,000 | 14,953,000 |
| 13. Total Vehicle Kilometres | 14,270,000 | 15,576,000 |
| 14. Gasoline Consumption (Litres) | 1,959,000 | 375,000 |
| 15. Diesel Consumption (Litres) | 5,602,000 | 6,445,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 19,443,000 | 22,401,000 |
| 18. Total Passengers | 21,782,000 | 24,981,000 |
| 19. Farebox Revenue | 5,742,000 | 7,263,000 |
| 20. Total Operating Revenue | 6,026,000 | 7,569,000 |
| 21. Total Operating Cost | 15,736,000 | 20,643,000 |
| 22. Net Operating Cost | 9,710,000 | 13,074,000 |
| 23. Operating Subsidy | 9,509,000 | 11,092,000 |
| 24. Value of Current Assets | 13,810,000 | 17,716,000 |
| 25. Number of Operators | 440 | 542 |
| 26. Number of Inspectors | 7 | 16 |
| 27. Number of Maintenance Employees | 84 | 120 |
| 28. Number of Mgmt. & Admin. Employee | 92 | 99 |
| 29. Total Employees | 623 | 777 |
| 30. Vehicles Owned or (Leased) | 344 | 386 |
| 31. Vehicles Used in Peak Period | 225 | 273 |
| 32. Vehicles Used in Base Period | 115 | 156 |
| 33. Revenue Vehicle Hours | 414,341 | 654,852 |
| 34. Vehicle Maintenance Hours | 61,937 | 93,801 |

POPULATION GROUP: Less than 50,000

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 21.236 | 24.604 |
| 36. Cost/Passenger (21/17) | 0.809 | 0.922 |
| 37. Net Cost/Capita (22/2) | 13.104 | 15.583 |
| 38. Net Cost/Passenger (22/17) | 0.499 | 0.584 |
| 39. Revenue/Cost Ratio (20/21) | 0.383 | 0.367 |
| 40. Revenue/Capita (20/2) | 8.132 | 9.022 |
| 41. Revenue/Passenger (20/17) | 0.310 | 0.338 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.449 | 0.506 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.295 | 0.324 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 26.239 | 26.700 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.450 | 1.498 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 46.925 | 34.208 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 37.978 | 31.523 |
| 48. Cost/Revenue Kilometre (21/12) | 1.174 | 1.381 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 32.362 | 22.834 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.279 | 1.404 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.244 | 0.311 |
| 52. Total Employees/Vehicles (29/30) | 1.811 | 2.013 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 52.985 | 43.785 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 18.096 | 17.822 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.559 | 0.781 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 38,979.651 | 38,738.342 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 1,204.480 | 1,696.508 |

# SECTION II

# OPERATING CHARACTERISTICS

# BY SYSTEM

(in alphabetical order)

| | | | |
|---|---|---|---|
| 1. | Area Served | Barrie | |
| 2. | Population of Area Served | 38,000 | 38,000 |
| 3. | Size of Area Served (SQ. KM) | - | - |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 30 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 82 | 73 |
| 12. Revenue Vehicle Kilometres | 598,000 | 607,826 |
| 13. Total Vehicle Kilometres | 623,000 | 634,700 |
| 14. Gasoline Consumption (Litres) | 16,000 | 5,600 |
| 15. Diesel Consumption (Litres) | 335,000 | 335,120 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 924,000 | 1,040,545 |
| 18. Total Passengers | 1,106,000 | 1,240,545 |
| 19. Farebox Revenue | 350,980 | 391,672 |
| 20. Total Operating Revenue | 355,780 | 399,007 |
| 21. Total Operating Cost | 627,000 | 725,688 |
| 22. Net Operating Cost | 271,220 | 326,681 |
| 23. Operating Subsidy | 272,170 | 326,681 |
| 24. Value of Current Assets | 825,000 | 1,288,000 |
| 25. Number of Operators | - | - |
| 26. Number of Inspectors | - | - |
| 27. Number of Maintenance Employees | - | - |
| 28. Number of Mgmt. & Admin. Employee | 1 | 1 |
| 29. Total Employees | 1 | 1 |
| 30. Vehicles Owned or (Leased) | 13 | 16 |
| 31. Vehicles Used in Peak Period | 12 | 11 |
| 32. Vehicles Used in Base Period | 8 | 8 |
| 33. Revenue Vehicle Hours | 30,497 | 31,557 |
| 34. Vehicle Maintenance Hours | 4,400 | - |

Barrie

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 16.500 | 19.097 |
| 36. Cost/Passenger (21/17) | 0.679 | 0.697 |
| 37. Net Cost/Capita (22/2) | 7.137 | 8.597 |
| 38. Net Cost/Passenger (22/17) | 0.294 | 0.314 |
| 39. Revenue/Cost Ratio (20/21) | 0.567 | 0.550 |
| 40. Revenue/Capita (20/2) | 9.363 | 10.500 |
| 41. Revenue/Passenger (20/17) | 0.385 | 0.384 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.595 | 0.656 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.380 | 0.376 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 24.316 | 27.383 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.545 | 1.712 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 30.298 | 32.974 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 20.559 | 22.996 |
| 48. Cost/Revenue Kilometre (21/12) | 1.048 | 1.194 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 19.608 | 19.261 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | - | - |
| 51. Number of Maintenance Employees/Vehicles(27/30) | - | - |
| 52. Total Employees/Vehicles (29/30) | - | - |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 56.340 | 53.682 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 15.737 | 15.995 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.803 | 0.830 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 46,000.000 | 37,989.125 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,345.923 | 1,972.313 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Belleville | |
| 2. | Population of Area Served | 35,000 | 35,000 |
| 3. | Size of Area Served (SQ. KM) | 31 | 31 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Commission |
| 8. | Typical Peak Headway | - | 30 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 52 | 52 |
| 12. Revenue Vehicle Kilometres | 632,000 | 622,600 |
| 13. Total Vehicle Kilometres | 642,000 | 653,700 |
| 14. Gasoline Consumption (Litres) | 11,000 | 8,000 |
| 15. Diesel Consumption (Litres) | 283,000 | 284,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 1,016,000 | 952,295 |
| 18. Total Passengers | 1,187,000 | 1,122,755 |
| 19. Farebox Revenue | 432,000 | 460,167 |
| 20. Total Operating Revenue | 445,000 | 493,875 |
| 21. Total Operating Cost | 743,000 | 870,241 |
| 22. Net Operating Cost | 298,000 | 376,366 |
| 23. Operating Subsidy | 298,000 | 378,134 |
| 24. Value of Current Assets | 1,327,000 | 1,315,000 |
| 25. Number of Operators | 19 | 18 |
| 26. Number of Inspectors | - | 1 |
| 27. Number of Maintenance Employees | 3 | 3 |
| 28. Number of Mgmt. & Admin. Employee | 4 | 3 |
| 29. Total Employees | 27 | 27 |
| 30. Vehicles Owned or (Leased) | 17 | 18 |
| 31. Vehicles Used in Peak Period | 10 | 7 |
| 32. Vehicles Used in Base Period | 7 | 7 |
| 33. Revenue Vehicle Hours | 31,423 | 31,500 |
| 34. Vehicle Maintenance Hours | - | 6,240 |

Belleville

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 21.229 | 24.864 |
| 36. Cost/Passenger (21/17) | 0.731 | 0.914 |
| 37. Net Cost/Capita (22/2) | 8.514 | 10.753 |
| 38. Net Cost/Passenger (22/17) | 0.293 | 0.395 |
| 39. Revenue/Cost Ratio (20/21) | 0.599 | 0.568 |
| 40. Revenue/Capita (20/2) | 12.714 | 14.111 |
| 41. Revenue/Passenger (20/17) | 0.438 | 0.519 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.704 | 0.793 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.425 | 0.483 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 29.029 | 27.208 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.608 | 1.530 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 32.333 | 30.232 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 23.645 | 27.627 |
| 48. Cost/Revenue Kilometre (21/12) | 1.176 | 1.398 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 20.113 | 19.765 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.118 | 1.000 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.176 | 0.167 |
| 52. Total Employees/Vehicles (29/30) | 1.588 | 1.500 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 45.794 | 44.669 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 18.057 | 17.789 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.898 | 0.900 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 37,176.470 | 34,588.889 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 1,848.412 | 1,750.000 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Brampton | |
| 2. | Population of Area Served | 141,000 | 148,000 |
| 3. | Size of Area Served (SQ. KM) | 78 | 77 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept |
| 8. | Typical Peak Headway | - | 30 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 131 | 158 |
| 12. Revenue Vehicle Kilometres | 2,208,475 | 2,425,600 |
| 13. Total Vehicle Kilometres | 2,329,595 | 2,545,400 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 1,304,000 | 1,411,701 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 3,647,025 | 4,012,000 |
| 18. Total Passengers | 4,446,937 | 4,892,700 |
| 19. Farebox Revenue | 1,270,000 | 1,490,601 |
| 20. Total Operating Revenue | 1,334,500 | 1,601,239 |
| 21. Total Operating Cost | 2,788,200 | 3,361,380 |
| 22. Net Operating Cost | 1,453,700 | 1,760,141 |
| 23. Operating Subsidy | 1,642,000 | 1,760,130 |
| 24. Value of Current Assets | 7,620,000 | 7,620,000 |
| 25. Number of Operators | 65 | 77 |
| 26. Number of Inspectors | 3 | 6 |
| 27. Number of Maintenance Employees | 12 | 13 |
| 28. Number of Mgmt. & Admin. Employee | 10 | 7 |
| 29. Total Employees | 90 | 103 |
| 30. Vehicles Owned or (Leased) | 40 | 45 |
| 31. Vehicles Used in Peak Period | 34 | 39 |
| 32. Vehicles Used in Base Period | 19 | 24 |
| 33. Revenue Vehicle Hours | 102,244 | 112,297 |
| 34. Vehicle Maintenance Hours | - | - |

Brampton

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 19.774 | 22.712 |
| 36. Cost/Passenger (21/17) | 0.765 | 0.838 |
| 37. Net Cost/Capita (22/2) | 10.310 | 11.893 |
| 38. Net Cost/Passenger (22/17) | 0.399 | 0.439 |
| 39. Revenue/Cost Ratio (20/21) | 0.479 | 0.476 |
| 40. Revenue/Capita (20/2) | 9.465 | 10.819 |
| 41. Revenue/Passenger (20/17) | 0.366 | 0.399 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.604 | 0.660 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.348 | 0.372 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 25.865 | 27.108 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.651 | 1.654 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 35.670 | 35.727 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 27.270 | 29.933 |
| 48. Cost/Revenue Kilometre (21/12) | 1.263 | 1.386 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 21.600 | 21.600 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.625 | 1.711 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.300 | 0.133 |
| 52. Total Employees/Vehicles (29/30) | 2.250 | 2.289 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 55.975 | 55.461 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 15.663 | 16.389 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.725 | 0.759 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 55,211.875 | 53,902.222 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,556.100 | 2,495.489 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Brandon | |
| 2. | Population of Area Served | 35,000 | 36,500 |
| 3. | Size of Area Served (SQ. KM) | 41 | 72 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 30 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 60 | 99 |
| 12. Revenue Vehicle Kilometres | 888,000 | 1,142,631 |
| 13. Total Vehicle Kilometres | 1,274,000 | 1,144,577 |
| 14. Gasoline Consumption (Litres) | 20,061 | 5,000 |
| 15. Diesel Consumption (Litres) | 539,896 | 505,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 1,878,677 | 2,092,259 |
| 18. Total Passengers | 1,891,220 | 2,513,292 |
| 19. Farebox Revenue | 349,188 | 524,859 |
| 20. Total Operating Revenue | 425,812 | 538,115 |
| 21. Total Operating Cost | 1,159,295 | 1,405,959 |
| 22. Net Operating Cost | 733,483 | 867,844 |
| 23. Operating Subsidy | 796,195 | 867,844 |
| 24. Value of Current Assets | 1,393,012 | 1,276,167 |
| 25. Number of Operators | 36 | 36 |
| 26. Number of Inspectors | 1 | - |
| 27. Number of Maintenance Employees | 2 | 13 |
| 28. Number of Mgmt. & Admin. Employee | 2 | 3 |
| 29. Total Employees | 41 | 52 |
| 30. Vehicles Owned or (Leased) | 22 | 18 |
| 31. Vehicles Used in Peak Period | 15 | 12 |
| 32. Vehicles Used in Base Period | 13 | 12 |
| 33. Revenue Vehicle Hours | - | 48,240 |
| 34. Vehicle Maintenance Hours | - | - |

Brandon

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 33.123 | 38.519 |
| 36. Cost/Passenger (21/17) | 0.617 | 0.672 |
| 37. Net Cost/Capita (22/2) | 20.957 | 23.777 |
| 38. Net Cost/Passenger (22/17) | 0.390 | 0.415 |
| 39. Revenue/Cost Ratio (20/21) | 0.367 | 0.383 |
| 40. Revenue/Capita (20/2) | 12.166 | 14.743 |
| 41. Revenue/Passenger (20/17) | 0.227 | 0.257 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.480 | 0.471 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.227 | 0.251 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 53.676 | 57.322 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 2.116 | 1.831 |
| 46. Revenue Passenger/Revenue Hour (17/33) | - | 43.372 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | - | 29.145 |
| 48. Cost/Revenue Kilometre (21/12) | 1.306 | 1.231 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | - | 23.686 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.636 | 2.000 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.091 | 0.722 |
| 52. Total Employees/Vehicles (29/30) | 1.864 | 2.889 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 43.953 | 44.634 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 25.371 | 31.305 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | - | 1.322 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 40,363.636 | 63,479.500 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | - | 2,680.000 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Brantford | |
| 2. | Population of Area Served | 77,000 | 79,465 |
| 3. | Size of Area Served (SQ. KM) | - | 82 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | P.U.C. |
| 8. | Typical Peak Headway | - | 30 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 180 | 107 |
| 12. Revenue Vehicle Kilometres | 1,617,000 | 1,672,673 |
| 13. Total Vehicle Kilometres | 1,617,000 | 1,672,673 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 863,000 | 899,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 2,323,000 | 2,305,420 |
| 18. Total Passengers | 2,868,000 | 2,305,420 |
| 19. Farebox Revenue | 791,838 | 882,301 |
| 20. Total Operating Revenue | 844,100 | 992,734 |
| 21. Total Operating Cost | 1,831,142 | 2,114,504 |
| 22. Net Operating Cost | 987,042 | 1,217,690 |
| 23. Operating Subsidy | 969,860 | 1,109,666 |
| 24. Value of Current Assets | 3,210,602 | 3,665,252 |
| 25. Number of Operators | 42 | 40 |
| 26. Number of Inspectors | 3 | 2 |
| 27. Number of Maintenance Employees | 7 | 7 |
| 28. Number of Mgmt. & Admin. Employee | 6 | 8 |
| 29. Total Employees | 58 | 57 |
| 30. Vehicles Owned or (Leased) | 31 | 33 |
| 31. Vehicles Used in Peak Period | 27 | 27 |
| 32. Vehicles Used in Base Period | 14 | 13 |
| 33. Revenue Vehicle Hours | - | 75,786 |
| 34. Vehicle Maintenance Hours | 13,400 | 14,650 |

Brantford

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 23.781 | 26.609 |
| 36. Cost/Passenger (21/17) | 0.788 | 0.917 |
| 37. Net Cost/Capita (22/2) | 12.819 | 15.324 |
| 38. Net Cost/Passenger (22/17) | 0.425 | 0.528 |
| 39. Revenue/Cost Ratio (20/21) | 0.461 | 0.470 |
| 40. Revenue/Capita (20/2) | 10.962 | 12.493 |
| 41. Revenue/Passenger (20/17) | 0.363 | 0.431 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.522 | 0.594 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.341 | 0.383 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 30.169 | 29.012 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.437 | 1.378 |
| 46. Revenue Passenger/Revenue Hour (17/33) | - | 30.420 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | - | 27.901 |
| 48. Cost/Revenue Kilometre (21/12) | 1.132 | 1.264 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | - | 22.071 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.355 | 1.212 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.226 | 0.212 |
| 52. Total Employees/Vehicles (29/30) | 1.871 | 1.727 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 53.370 | 53.746 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 21.000 | 21.049 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | - | 0.954 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 52,161.290 | 50,687.061 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | - | 2,296.546 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Burlington | |
| 2. | Population of Area Served | 105,000 | 113,000 |
| 3. | Size of Area Served (SQ. KM) | 145 | 145 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 15 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 128 | 180 |
| 12. Revenue Vehicle Kilometres | 1,771,000 | 1,914,900 |
| 13. Total Vehicle Kilometres | 1,820,000 | 2,000,000 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 940,000 | - |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 2,539,000 | 2,403,909 |
| 18. Total Passengers | 3,026,000 | 2,903,876 |
| 19. Farebox Revenue | 916,000 | 983,050 |
| 20. Total Operating Revenue | 971,000 | 1,043,845 |
| 21. Total Operating Cost | 1,872,000 | 2,277,100 |
| 22. Net Operating Cost | 901,000 | 1,233,345 |
| 23. Operating Subsidy | 901,000 | 1,150,944 |
| 24. Value of Current Assets | - | 2,110,000 |
| 25. Number of Operators | 56 | 68 |
| 26. Number of Inspectors | - | - |
| 27. Number of Maintenance Employees | 6 | 5 |
| 28. Number of Mgmt. & Admin. Employee | 7 | 3 |
| 29. Total Employees | 69 | 85 |
| 30. Vehicles Owned or (Leased) | 26 | 28 |
| 31. Vehicles Used in Peak Period | 22 | 24 |
| 32. Vehicles Used in Base Period | 16 | 19 |
| 33. Revenue Vehicle Hours | 79,718 | 87,333 |
| 34. Vehicle Maintenance Hours | - | - |

Burlington

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 17.829 | 20.151 |
| 36. Cost/Passenger (21/17) | 0.737 | 0.947 |
| 37. Net Cost/Capita (22/2) | 8.581 | 10.915 |
| 38. Net Cost/Passenger (22/17) | 0.355 | 0.513 |
| 39. Revenue/Cost Ratio (20/21) | 0.519 | 0.458 |
| 40. Revenue/Capita (20/2) | 9.248 | 9.234 |
| 41. Revenue/Passenger (20/17) | 0.382 | 0.434 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.548 | 0.545 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.361 | 0.409 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 24.181 | 21.274 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.434 | 1.255 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 31.850 | 27.526 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 23.483 | 26.074 |
| 48. Cost/Revenue Kilometre (21/12) | 1.057 | 1.189 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 22.216 | 21.926 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 2.154 | 2.429 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.231 | 0.179 |
| 52. Total Employees/Vehicles (29/30) | 2.654 | 3.036 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 51.648 | - |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 16.866 | 16.946 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.759 | 0.773 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 68,115.384 | 68,389.286 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 3,066.077 | 3,119.036 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Calgary | |
| 2. | Population of Area Served | 561,000 | 591,857 |
| 3. | Size of Area Served (SQ. KM) | 306 | 502 |
| 4. | Mode Reported | MB | MB, LRV |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept |
| 8. | Typical Peak Headway | - | 5 |
| 9. | Typical Off-Peak Headway | - | 10 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 948 | 1,012 |
| 12. Revenue Vehicle Kilometres | 24,995,000 | 27,264,000 |
| 13. Total Vehicle Kilometres | 26,123,000 | 31,199,000 |
| 14. Gasoline Consumption (Litres) | 275,000 | 342,000 |
| 15. Diesel Consumption (Litres) | 13,199,000 | 14,623,000 |
| 16. Electric Power Consumption (KWH) | - | 7,000,000 |
| 17. Revenue Passengers | 52,422,000 | 55,200,000 |
| 18. Total Passengers | 63,958,000 | 71,300,000 |
| 19. Farebox Revenue | 20,837,000 | 29,317,000 |
| 20. Total Operating Revenue | 21,837,000 | 29,920,000 |
| 21. Total Operating Cost | 40,795,000 | 53,590,000 |
| 22. Net Operating Cost | 18,958,000 | 23,670,000 |
| 23. Operating Subsidy | 24,111,000 | 38,203,000 |
| 24. Value of Current Assets | 47,571,000 | 210,158,000 |
| 25. Number of Operators | 956 | 1,023 |
| 26. Number of Inspectors | 27 | 34 |
| 27. Number of Maintenance Employees | 290 | 420 |
| 28. Number of Mgmt. & Admin. Employee | 158 | 223 |
| 29. Total Employees | 1,431 | 1,700 |
| 30. Vehicles Owned or (Leased) | 612 | 646 |
| 31. Vehicles Used in Peak Period | 509 | 554 |
| 32. Vehicles Used in Base Period | 173 | 199 |
| 33. Revenue Vehicle Hours | 1,240,642 | 1,381,000 |
| 34. Vehicle Maintenance Hours | 244,293 | 274,000 |

Calgary

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 72.718 | 90.546 |
| 36. Cost/Passenger (21/17) | 0.778 | 0.971 |
| 37. Net Cost/Capita (22/2) | 33.793 | 39.993 |
| 38. Net Cost/Passenger (22/17) | 0.362 | 0.429 |
| 39. Revenue/Cost Ratio (20/21) | 0.535 | 0.558 |
| 40. Revenue/Capita (20/2) | 38.925 | 50.553 |
| 41. Revenue/Passenger (20/17) | 0.417 | 0.542 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.874 | 1.097 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.397 | 0.531 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 93.444 | 93.266 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 2.097 | 2.025 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 42.254 | 39.971 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 32.882 | 38.805 |
| 48. Cost/Revenue Kilometre (21/12) | 1.632 | 1.966 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 20.147 | 19.742 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.072 | 1.584 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | .474 | 0.650 |
| 52. Total Employees/Vehicles (29/30) | 2.338 | 2.632 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 51.579 | 52.145 (1) |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 44.554 | 46.065 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 2.211 | 2.333 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 40,841.503 | 42,204.334 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,027.192 | 2,137.771 |

(1) Energy Consumption is for gas and diesel vehicles only. (i.e. litres of fuel ÷ total vehicle kilometres for motor buses)

| | | | |
|---|---|---|---|
| 1. | Area Served | Cambridge | |
| 2. | Population of Area Served | 74,000 | 75,716 |
| 3. | Size of Area Served (SQ. KM) | 65 | 105 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 30 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 136 | 86 |
| 12. Revenue Vehicle Kilometres | 1,254,000 | 1,095,594 |
| 13. Total Vehicle Kilometres | 1,310,000 | 1,147,219 |
| 14. Gasoline Consumption (Litres) | 27,000 | 26,094 |
| 15. Diesel Consumption (Litres) | 550,000 | 572,873 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 1,571,000 | 1,665,480 |
| 18. Total Passengers | 1,926,000 | 2,065,195 |
| 19. Farebox Revenue | 585,000 | 666,147 |
| 20. Total Operating Revenue | 601,000 | 682,901 |
| 21. Total Operating Cost | 1,302,000 | 1,494,600 |
| 22. Net Operating Cost | 701,000 | 811,699 |
| 23. Operating Subsidy | 337,000 | 812,000 |
| 24. Value of Current Assets | 175,000 | - |
| 25. Number of Operators | 32 | 33 |
| 26. Number of Inspectors | 2 | 4 |
| 27. Number of Maintenance Employees | 8 | 8 |
| 28. Number of Mgmt. & Admin. Employee | 5 | 3 |
| 29. Total Employees | 47 | 48 |
| 30. Vehicles Owned or (Leased) | 26 | 26 |
| 31. Vehicles Used in Peak Period | 22 | 23 |
| 32. Vehicles Used in Base Period | 15 | 20 |
| 33. Revenue Vehicle Hours | 68,275 | 67,657 |
| 34. Vehicle Maintenance Hours | 14,368 | 16,160 |

Cambridge

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 17.595 | 19.740 |
| 36. Cost/Passenger (21/17) | 0.829 | 0.897 |
| 37. Net Cost/Capita (22/2) | 9.473 | 10.720 |
| 38. Net Cost/Passenger (22/17) | 0.446 | 0.487 |
| 39. Revenue/Cost Ratio (20/21) | 0.462 | 0.457 |
| 40. Revenue/Capita (20/2) | 8.122 | 9.019 |
| 41. Revenue/Passenger (20/17) | 0.383 | 0.410 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.479 | 0.623 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.372 | 0.400 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 21.230 | 21.997 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.253 | 1.520 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 23.010 | 24.617 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 19.070 | 22.091 |
| 48. Cost/Revenue Kilometre (21/12) | 1.038 | 1.364 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 18.367 | 16.193 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.231 | 1.269 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.308 | 0.154 |
| 52. Total Employees/Vehicles (29/30) | 1.808 | 1.846 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 44.046 | 54.671 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 16.946 | 14.470 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.923 | 0.894 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 48,230.769 | 42,138.231 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,625.962 | 2,602.192 |

| | | |
|---|---|---|
| 1. | Area Served | Atomic Energy of Canada Ltd. (1) |
| 2. | Population of Area Served | 2,000 |
| 3. | Size of Area Served (SQ. KM) | - |
| 4. | Mode Reported | MB |
| 5. | Reporting Period | Calendar Year |
| 6. | Ownership | - |
| 7. | Administrative Structure | - |
| 8. | Typical Peak Headway | - |
| 9. | Typical Off-Peak Headway | - |
| 10. | Type of Fare System | - |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 45 | |
| 12. Revenue Vehicle Kilometres | 486,000 | No Report Received |
| 13. Total Vehicle Kilometres | 506,000 | for 1981 |
| 14. Gasoline Consumption (Litres) | - | |
| 15. Diesel Consumption (Litres) | - | |
| 16. Electric Power Consumption (KWH) | - | |
| 17. Revenue Passengers | 590,000 | |
| 18. Total Passengers | 590,000 | |
| 19. Farebox Revenue | - | |
| 20. Total Operating Revenue | - | |
| 21. Total Operating Cost | - | |
| 22. Net Operating Cost | - | |
| 23. Operating Subsidy | - | |
| 24. Value of Current Assets | - | |
| 25. Number of Operators | 45 | |
| 26. Number of Inspectors | - | |
| 27. Number of Maintenance Employees | 12 | |
| 28. Number of Mgmt. & Admin. Employee | 6 | |
| 29. Total Employees | 63 | |
| 30. Vehicles Owned or (Leased) | 44 | |
| 31. Vehicles Used in Peak Period | 28 | |
| 32. Vehicles Used in Base Period | 4 | |
| 33. Revenue Vehicle Hours | 14,560 | |
| 34. Vehicle Maintenance Hours | 10,400 | |

(1) Service is for the employees of Atomic Energy of Canada Ltd. only.

Atomic Energy of Canada Ltd.

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | - | No Report Received for 1981 |
| 36. Cost/Passenger (21/17) | - | |
| 37. Net Cost/Capita (22/2) | - | |
| 38. Net Cost/Passenger (22/17) | - | |
| 39. Revenue/Cost Ratio (20/21) | - | |
| 40. Revenue/Capita (20/2) | - | |
| 41. Revenue/Passenger (20/17) | - | |
| 42. Revenue/Revenue Kilometre (20/12) | - | |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | - | |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | - | |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | - | |
| 46. Revenue Passenger/Revenue Hour (17/33) | - | |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | - | |
| 48. Cost/Revenue Kilometre (21/12) | - | |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | - | |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | - | |
| 51. Number of Maintenance Employees/Vehicles(27/30) | - | |
| 52. Total Employees/Vehicles (29/30) | - | |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | - | |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | - | |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | - | |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | - | |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | - | |

| | | | |
|---|---|---|---|
| 1. | Area Served | Chatham | |
| 2. | Population of Area Served | 41,000 | 40,696 |
| 3. | Size of Area Served (SQ. KM) | 26 | 20 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Private |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 15 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | CF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 69 | 58 |
| 12. Revenue Vehicle Kilometres | 626,000 | 629,255 |
| 13. Total Vehicle Kilometres | 626,000 | 629,255 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | - | - |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 858,000 | 806,031 |
| 18. Total Passengers | 1,202,000 | 806,031 |
| 19. Farebox Revenue | 245,000 | 291,584 |
| 20. Total Operating Revenue | 245,000 | 291,584 |
| 21. Total Operating Cost | 672,000 | 755,334 |
| 22. Net Operating Cost | 427,000 | 463,750 |
| 23. Operating Subsidy | 189,000 | 464,000 |
| 24. Value of Current Assets | 60,000 | - |
| 25. Number of Operators | - | 21 |
| 26. Number of Inspectors | - | - |
| 27. Number of Maintenance Employees | - | 2 |
| 28. Number of Mgmt. & Admin. Employee | - | 2 |
| 29. Total Employees | - | 25 |
| 30. Vehicles Owned or (Leased) | 15 | 17 |
| 31. Vehicles Used in Peak Period | 15 | 14 |
| 32. Vehicles Used in Base Period | 8 | 7 |
| 33. Revenue Vehicle Hours | 34,070 | 32,800 |
| 34. Vehicle Maintenance Hours | - | - |

Chatham

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 16.390 | 18.560 |
| 36. Cost/Passenger (21/17) | 0.783 | 0.937 |
| 37. Net Cost/Capita (22/2) | 10.415 | 11.396 |
| 38. Net Cost/Passenger (22/17) | 0.498 | 0.575 |
| 39. Revenue/Cost Ratio (20/21) | 0.365 | 0.386 |
| 40. Revenue/Capita (20/2) | 5.976 | 7.165 |
| 41. Revenue/Passenger (20/17) | 0.286 | 0.362 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.391 | 0.463 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.286 | 0.362 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 20.927 | 19.806 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.371 | 1.281 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 25.183 | 24.574 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 19.724 | 23.029 |
| 48. Cost/Revenue Kilometre (21/12) | 1.073 | 1.200 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 18.374 | 19.185 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | - | 1.235 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | - | 0.118 |
| 52. Total Employees/Vehicles (29/30) | - | 1.471 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | - | - |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 15.268 | 15.462 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.831 | 0.806 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 41,733.333 | 37,015.000 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,271.333 | 1,929.412 |

| | | |
|---|---|---|
| 1. Area Served | Corner Brook | |
| 2. Population of Area Served | | 25,200 |
| 3. Size of Area Served (SQ. KM) | | 154 |
| 4. Mode Reported | | MB |
| 5. Reporting Period | | Dec 81 only |
| 6. Ownership | | Public |
| 7. Administrative Structure | | Commission |
| 8. Typical Peak Headway | | - |
| 9. Typical Off-Peak Headway | | - |
| 10. Type of Fare System | | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | | |
| 12. Revenue Vehicle Kilometres | No Report Received | 36 |
| 13. Total Vehicle Kilometres | for 1980 | - |
| 14. Gasoline Consumption (Litres) | | - |
| 15. Diesel Consumption (Litres) | | - |
| 16. Electric Power Consumption (KWH) | | 15,092 |
| 17. Revenue Passengers | | - |
| 18. Total Passengers | | 31,082 |
| 19. Farebox Revenue | | 36,000 |
| 20. Total Operating Revenue | | 16,781 |
| 21. Total Operating Cost | | 16,781 |
| 22. Net Operating Cost | | 52,181 |
| 23. Operating Subsidy | | 35,400 |
| 24. Value of Current Assets | | 24,794 |
| 25. Number of Operators | | 1,462,500 |
| 26. Number of Inspectors | | 12 |
| 27. Number of Maintenance Employees | | - |
| 28. Number of Mgmt. & Admin. Employee | | 1 |
| 29. Total Employees | | 3 |
| 30. Vehicles Owned or (Leased) | | 16 |
| 31. Vehicles Used in Peak Period | | 5 |
| 32. Vehicles Used in Base Period | | 6 |
| 33. Revenue Vehicle Hours | | 5 |
| 34. Vehicle Maintenance Hours | | 1,500 |
| | | 160 |

Corner Brook

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | No Report Received for 1981 | |
| 35. Cost/Capita (21/2) | | 2.071 |
| 36. Cost/Passenger (21/17) | | 1.679 |
| 37. Net Cost/Capita (22/2) | | 1.405 |
| 38. Net Cost/Passenger (22/17) | | 1.139 |
| 39. Revenue/Cost Ratio (20/21) | | 0.322 |
| 40. Revenue/Capita (20/2) | | 0.665 |
| 41. Revenue/Passenger (20/17) | | 0.540 |
| 42. Revenue/Revenue Kilometre (20/12) | | - |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | | 0.540 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | | 1.233 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | | - |
| 46. Revenue Passenger/Revenue Hour (17/33) | | 20.721 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | | 34.787 |
| 48. Cost/Revenue Kilometre (21/12) | | - |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | | - |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | | 2.000 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | | 0.167 |
| 52. Total Employees/Vehicles (29/30) | | 2.667 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | | - |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | | - |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | | 0.060 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | | - |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | | 250.000 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Cornwall | |
| 2. | Population of Area Served | | 46,000 |
| 3. | Size of Area Served (SQ. KM) | | 80 |
| 4. | Mode Reported | | MB |
| 5. | Reporting Period | | Calendar Year |
| 6. | Ownership | | Public |
| 7. | Administrative Structure | | Mun. Dept. |
| 8. | Typical Peak Headway | | 15 |
| 9. | Typical Off-Peak Headway | | 30 |
| 10. | Type of Fare System | | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | | |
| 12. Revenue Vehicle Kilometres | No Report Received | 50 |
| 13. Total Vehicle Kilometres | for 1980 | 1,078,790 |
| 14. Gasoline Consumption (Litres) | | 1,078,790 |
| 15. Diesel Consumption (Litres) | | - |
| 16. Electric Power Consumption (KWH) | | 522,737 |
| 17. Revenue Passengers | | - |
| 18. Total Passengers | | 2,303,468 |
| 19. Farebox Revenue | | 2,303,468 |
| 20. Total Operating Revenue | | 859,242 |
| 21. Total Operating Cost | | 873,904 |
| 22. Net Operating Cost | | 1,683,509 |
| 23. Operating Subsidy | | 809,605 |
| 24. Value of Current Assets | | 809,605 |
| 25. Number of Operators | | - |
| 26. Number of Inspectors | | 39 |
| 27. Number of Maintenance Employees | | 3 |
| 28. Number of Mgmt. & Admin. Employee | | 12 |
| 29. Total Employees | | 6 |
| 30. Vehicles Owned or (Leased) | | 60 |
| 31. Vehicles Used in Peak Period | | 31 |
| 32. Vehicles Used in Base Period | | 26 |
| 33. Revenue Vehicle Hours | | 8 |
| 34. Vehicle Maintenance Hours | | 93,000 |
| | | - |

Cornwall

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | No Report Received for 1981 | |
| 35. Cost/Capita (21/2) | | 36.598 |
| 36. Cost/Passenger (21/17) | | 0.731 |
| 37. Net Cost/Capita (22/2) | | 17.600 |
| 38. Net Cost/Passenger (22/17) | | 0.352 |
| 39. Revenue/Cost Ratio (20/21) | | 0.519 |
| 40. Revenue/Capita (20/2) | | 18.998 |
| 41. Revenue/Passenger (20/17) | | 0.379 |
| 42. Revenue/Revenue Kilometre (20/12) | | 0.810 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | | 0.373 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | | 50.075 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | | 2.135 |
| 46. Revenue Passenger/Revenue Hour (17/33) | | 24.769 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | | 18.102 |
| 48. Cost/Revenue Kilometre (21/12) | | 1.561 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | | 11.600 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | | 1.258 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | | 0.387 |
| 52. Total Employees/Vehicles (29/30) | | 1.936 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | | 48.456 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | | 23.452 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | | 2.022 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | | 34,799.677 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | | 3,000.000 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Edmonton | |
| 2. | Population of Area Served | 563,000 | 581,183 |
| 3. | Size of Area Served (SQ. KM) | 379 | 379 |
| 4. | Mode Reported | MB, TC, LRV | MB, TC, LRV |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 5 |
| 9. | Typical Off-Peak Headway | - | 15 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 533 | 554 |
| 12. Revenue Vehicle Kilometres | 31,409,000 | 33,028,253 |
| 13. Total Vehicle Kilometres | 31,475,000 | 33,548,347 |
| 14. Gasoline Consumption (Litres) | 834,000 | 105,000 |
| 15. Diesel Consumption (Litres) | 16,520,000 | 18,715,000 |
| 16. Electric Power Consumption (KWH) | 8,300,000 | 8,200,000 |
| 17. Revenue Passengers | 66,282,000 | 70,022,528 |
| 18. Total Passengers | 94,273,000 | 100,022,528 |
| 19. Farebox Revenue | 20,463,000 | 21,816,000 |
| 20. Total Operating Revenue | 27,795,000 | 25,984,000 |
| 21. Total Operating Cost | 52,651,000 | 65,040,000 |
| 22. Net Operating Cost | 24,856,000 | 39,056,000 |
| 23. Operating Subsidy | 24,856,000 | 39,056,000 |
| 24. Value of Current Assets | 79,782,000 | 196,989,210 |
| 25. Number of Operators | 1,162 | 1,120 |
| 26. Number of Inspectors | 53 | 40 |
| 27. Number of Maintenance Employees | 276 | 416 |
| 28. Number of Mgmt. & Admin. Employee | 160 | 322 |
| 29. Total Employees | 1,763 | 1,907 |
| 30. Vehicles Owned or (Leased) | 708 | 678 |
| 31. Vehicles Used in Peak Period | 601 | 627 |
| 32. Vehicles Used in Base Period | 232 | 233 |
| 33. Revenue Vehicle Hours | 1,620,843 | 1,720,470 |
| 34. Vehicle Maintenance Hours | 446,310 | 564,140 |

Edmonton

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 93.519 | 111.910 |
| 36. Cost/Passenger (21/17) | 0.794 | 0.929 |
| 37. Net Cost/Capita (22/2) | 44.149 | 67.201 |
| 38. Net Cost/Passenger (22/17) | 0.375 | 0.558 |
| 39. Revenue/Cost Ratio (20/21) | 0.528 | 0.400 |
| 40. Revenue/Capita (20/2) | 49.369 | 44.709 |
| 41. Revenue/Passenger (20/17) | 0.419 | 0.371 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.885 | 0.787 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.309 | 0.312 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 117.730 | 120.483 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 2.110 | 2.120 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 40.894 | 40.700 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 32.484 | 37.804 |
| 48. Cost/Revenue Kilometre (21/12) | 1.676 | 1.969 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 19.378 | 19.197 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.641 | 1.652 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.390 | 0.644 |
| 52. Total Employees/Vehicles (29/30) | 2.490 | 2.952 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 59.715 (1) | 60.184(1) |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 55.789 | 56.829 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 2.879 | 2.960 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 44,362.994 | 51,127.327 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,289.326 | 2,663.266 |

(1) Fuel consumption is for Gas and Diesel Vehicles only (i.e. Litres of Fuel ÷ Total Vehicle Kilometres for Motor Buses)

| | | | |
|---|---|---|---|
| 1. | Area Served | Fredericton | |
| 2. | Population of Area Served | 49,000 | 49,000 |
| 3. | Size of Area Served (SQ. KM) | 142 | 142 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 30 |
| 9. | Typical Off-Peak Headway | - | 60 |
| 10. | Type of Fare System | - | CF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 89 | - |
| 12. Revenue Vehicle Kilometres | 709,538 | 764,229 |
| 13. Total Vehicle Kilometres | 844,033 | 918,482 |
| 14. Gasoline Consumption (Litres) | 455,044 | 11,361 |
| 15. Diesel Consumption (Litres) | 7,781 | 490,212 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 842,939 | 1,042,200 |
| 18. Total Passengers | 1,033,522 | 1,296,436 |
| 19. Farebox Revenue | 314,042 | 398,581 |
| 20. Total Operating Revenue | 335,706 | 413,194 |
| 21. Total Operating Cost | 935,954 | 1,082,965 |
| 22. Net Operating Cost | 600,254 | 669,771 |
| 23. Operating Subsidy | 600,254 | 669,771 |
| 24. Value of Current Assets | 2,070,200 | 1,593,471 |
| 25. Number of Operators | 24 | 29 |
| 26. Number of Inspectors | 1 | 1 |
| 27. Number of Maintenance Employees | 7 | 7 |
| 28. Number of Mgmt. & Admin. Employeeq | 4 | 5 |
| 29. Total Employees | 36 | 42 |
| 30. Vehicles Owned or (Leased) | 22 | 20 |
| 31. Vehicles Used in Peak Period | 20 | 16 |
| 32. Vehicles Used in Base Period | 8 | 10 |
| 33. Revenue Vehicle Hours | 31,867 | 32,213 |
| 34. Vehicle Maintenance Hours | 2,960 | 2,261 |

Fredericton

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 19.101 | 22.101 |
| 36. Cost/Passenger (21/17) | 1.110 | 1.039 |
| 37. Net Cost/Capita (22/2) | 12.251 | 13.669 |
| 38. Net Cost/Passenger (22/17) | 0.712 | 0.643 |
| 39. Revenue/Cost Ratio (20/21) | 0.359 | 0.382 |
| 40. Revenue/Capita (20/2) | 6.851 | 8.433 |
| 41. Revenue/Passenger (20/17) | 0.398 | 0.397 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.473 | 0.541 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.373 | 0.382 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 17.203 | 21.269 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.188 | 1.364 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 26.452 | 32.353 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 29.371 | 33.619 |
| 48. Cost/Revenue Kilometre (21/12) | 1.319 | 1.417 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 22.266 | 23.724 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.091 | 1.450 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.319 | 0.350 |
| 52. Total Employees/Vehicles (29/30) | 1.636 | 2.100 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 54.835 | 54.609 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 14.480 | 15.597 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.650 | 0.657 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 32,251.727 | 38,211.450 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 1,448.500 | 1,610.650 |

| | | |
|---|---|---|
| 1. Area Served | Guelph | |
| 2. Population of Area Served | 73,000 | 73,200 |
| 3. Size of Area Served (SQ. KM) | 68 | 67 |
| 4. Mode Reported | MB | MB |
| 5. Reporting Period | Calendar Year | Calendar Year |
| 6. Ownership | - | Public |
| 7. Administrative Structure | - | Commission |
| 8. Typical Peak Headway | - | 30 |
| 9. Typical Off-Peak Headway | - | 30 |
| 10. Type of Fare System | - | CF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 110 | 72 |
| 12. Revenue Vehicle Kilometres | - | 1,265,499 |
| 13. Total Vehicle Kilometres | 1,263,000 | 1,573,450 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 900,000 | 720,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 3,457,000 | 3,461,486 |
| 18. Total Passengers | 4,576,000 | 4,548,774 |
| 19. Farebox Revenue | 1,120,000 | 1,331,713 |
| 20. Total Operating Revenue | 1,625,000 | 1,781,889 |
| 21. Total Operating Cost | 1,875,000 | 2,257,753 |
| 22. Net Operating Cost | 250,000 | 475,864 |
| 23. Operating Subsidy | 318,000 | 545,288 |
| 24. Value of Current Assets | 2,111,000 | 3,530,253 |
| 25. Number of Operators | 40 | 40 |
| 26. Number of Inspectors | - | 2 |
| 27. Number of Maintenance Employees | 8 | 8 |
| 28. Number of Mgmt. & Admin. Employee | 7 | 5 |
| 29. Total Employees | 55 | 55 |
| 30. Vehicles Owned or (Leased) | 34 | 37 |
| 31. Vehicles Used in Peak Period | 27 | 33 |
| 32. Vehicles Used in Base Period | 15 | 28 |
| 33. Revenue Vehicle Hours | - | 63,320 |
| 34. Vehicle Maintenance Hours | - | 7,915 |

Guelph

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 25.685 | 30.844 |
| 36. Cost/Passenger (21/17) | 0.542 | 0.652 |
| 37. Net Cost/Capita (22/2) | 3.425 | 6.501 |
| 38. Net Cost/Passenger (22/17) | 0.072 | 0.138 |
| 39. Revenue/Cost Ratio (20/21) | 0.866 | 0.789 |
| 40. Revenue/Capita (20/2) | 22.260 | 24.343 |
| 41. Revenue/Passenger (20/17) | 0.470 | 0.515 |
| 42. Revenue/Revenue Kilometre (20/12) | 1.287 | 1.408 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.324 | 0.385 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 47.356 | 47.288 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 2.737 | 2.735 |
| 46. Revenue Passenger/Revenue Hour (17/33) | - | 54.667 |
| **COST EFFIC IENCY** | | |
| 47. Cost/Revenue Hour (21/33) | - | 35.656 |
| 48. Cost/Revenue Kilometre (21/12) | - | 1.784 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | - | 19.986 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.176 | 1.081 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.235 | 0.216 |
| 52. Total Employees/Vehicles (29/30) | 1.618 | 1.487 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 71.259 | 45.759 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | - | 17.288 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | - | 0.865 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | - | 34,202.676 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | - | 1,711.351 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Halifax-Dartmouth | |
| 2. | Population of Area Served | 144,000 | 277,727 |
| 3. | Size of Area Served (SQ. KM) | 68 | - |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Commission |
| 8. | Typical Peak Headway | - | 5 |
| 9. | Typical Off-Peak Headway | - | 15 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 282 | 400 |
| 12. Revenue Vehicle Kilometres | 4,826,000 | 5,031,500 |
| 13. Total Vehicle Kilometres | 4,923,000 | 6,106,400 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 3,453,000 | 3,781,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 9,835,000 | 10,852,554 |
| 18. Total Passengers | 11,065,000 | 12,985,589 |
| 19. Farebox Revenue | 4,247,000 | 5,263,286 |
| 20. Total Operating Revenue | 4,711,000 | 5,728,228 |
| 21. Total Operating Cost | 7,070,000 | 10,361,270 |
| 22. Net Operating Cost | 2,359,000 | 4,633,042 |
| 23. Operating Subsidy | 2,359,000 | 4,633,042 |
| 24. Value of Current Assets | 4,284,000 | 11,923,500 |
| 25. Number of Operators | 188 | 238 |
| 26. Number of Inspectors | 15 | 18 |
| 27. Number of Maintenance Employees | 60 | 73 |
| 28. Number of Mgmt. & Admin. Employee | 27 | 38 |
| 29. Total Employees | 290 | 367 |
| 30. Vehicles Owned or (Leased) | 113 | 135 |
| 31. Vehicles Used in Peak Period | 101 | 120 |
| 32. Vehicles Used in Base Period | 57 | 60 |
| 33. Revenue Vehicle Hours | 295,096 | 334,307 |
| 34. Vehicle Maintenance Hours | - | 125,756 |

Halifax-Dartmouth

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 49.097 | 37.307 |
| 36. Cost/Passenger (21/17) | 0.719 | 0.955 |
| 37. Net Cost/Capita (22/2) | 16.382 | 16.682 |
| 38. Net Cost/Passenger (22/17) | 0.240 | 0.427 |
| 39. Revenue/Cost Ratio (20/21) | 0.666 | 0.553 |
| 40. Revenue/Capita (20/2) | 32.715 | 20.625 |
| 41. Revenue/Passenger (20/17) | 0.479 | 0.528 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.976 | 1.158 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.432 | 0.485 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 68.299 | 39.076 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 2.038 | 2.157 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 33.328 | 32.463 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 23.958 | 30.993 |
| 48. Cost/Revenue Kilometre (21/12) | 1.465 | 2.059 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 16.354 | 15.051 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.664 | 1.763 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.531 | 0.541 |
| 52. Total Employees/Vehicles (29/30) | 2.566 | 2.719 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 49.827 | 61.919 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 33.514 | 18.117 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 2.049 | 1.204 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 42,707.964 | 37,270.370 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,611.469 | 2,476.348 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Hamilton | |
| 2. | Population of Area Served | 460,000 | 460,000 |
| 3. | Size of Area Served (SQ. KM) | 171 | 171 |
| 4. | Mode Reported | MB, TC | MB, TC |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept |
| 8. | Typical Peak Headway | - | 4 |
| 9. | Typical Off-Peak Headway | - | 8 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 289 | 281 |
| 12. Revenue Vehicle Kilometres | 15,978,270 | 16,015,350 |
| 13. Total Vehicle Kilometres | 15,978,270 | 16,015,350 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 7,163,000 | 7,186,000 |
| 16. Electric Power Consumption (KWH) | 9,539,000 | 11,300,000 |
| 17. Revenue Passengers | 28,659,000 | 28,384,539 |
| 18. Total Passengers | 37,569,000 | 37,199,982 |
| 19. Farebox Revenue | 11,039,000 | 12,792,856 |
| 20. Total Operating Revenue | 11,885,000 | 13,705,564 |
| 21. Total Operating Cost | 23,602,000 | 27,632,758 |
| 22. Net Operating Cost | 11,717,000 | 13,927,194 |
| 23. Operating Subsidy | 12,708,000 | 14,413,450 |
| 24. Value of Current Assets | 10,024,000 | 2,810,353 |
| 25. Number of Operators | 508 | 510 |
| 26. Number of Inspectors | 32 | 28 |
| 27. Number of Maintenance Employees | 165 | 167 |
| 28. Number of Mgmt. & Admin. Employee | 101 | 101 |
| 29. Total Employees | 806 | 806 |
| 30. Vehicles Owned or (Leased) | 296 | 296 |
| 31. Vehicles Used in Peak Period | 225 | 228 |
| 32. Vehicles Used in Base Period | 130 | 134 |
| 33. Revenue Vehicle Hours | 874,074 | 907,022 |
| 34. Vehicle Maintenance Hours | 293,764 | 260,198 |

Hamilton

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 51.309 | 60.071 |
| 36. Cost/Passenger (21/17) | 0.824 | 0.974 |
| 37. Net Cost/Capita (22/2) | 25.472 | 30.277 |
| 38. Net Cost/Passenger (22/17) | 0.409 | 0.491 |
| 39. Revenue/Cost Ratio (20/21) | 0.504 | 0.496 |
| 40. Revenue/Capita (20/2) | 25.837 | 29.795 |
| 41. Revenue/Passenger (20/17) | 0.415 | 0.483 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.744 | 0.856 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.385 | 0.451 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 62.302 | 61.706 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.794 | 1.772 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 32.788 | 31.294 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 27.002 | 30.465 |
| 48. Cost/Revenue Kilometre (21/12) | 1.477 | 1.725 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 18.280 | 17.657 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.716 | 1.723 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.557 | 0.564 |
| 52. Total Employees/Vehicles (29/30) | 2.723 | 2.723 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 56.040 (1) | 56.914(1) |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 34.735 | 34.816 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.900 | 1.972 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 53,981.641 | 54,105.912 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,952.953 | 3,064.265 |

(1) Fuel Consumption is for Gas and Diesel vehicles only (i.e. Litres of Fuel ÷ Total Vehicle Kilometres for Motor Buses)

| | | |
|---|---|---|
| 1. Area Served | Hawkesbury | |
| 2. Population of Area Served | | 10,000 |
| 3. Size of Area Served (SQ. KM) | | - |
| 4. Mode Reported | | MB |
| 5. Reporting Period | | April 1 - March 31 |
| 6. Ownership | | Private |
| 7. Administrative Structure | | Private |
| 8. Typical Peak Headway | | - |
| 9. Typical Off-Peak Headway | | - |
| 10. Type of Fare System | | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | No Report Received | - |
| 12. Revenue Vehicle Kilometres | for 1980 | 26,000 |
| 13. Total Vehicle Kilometres | | 26,000 |
| 14. Gasoline Consumption (Litres) | | 17,000 |
| 15. Diesel Consumption (Litres) | | - |
| 16. Electric Power Consumption (KWH) | | - |
| 17. Revenue Passengers | | 60,200 |
| 18. Total Passengers | | 60,200 |
| 19. Farebox Revenue | | 21,072 |
| 20. Total Operating Revenue | | 22,072 |
| 21. Total Operating Cost | | - |
| 22. Net Operating Cost | | - |
| 23. Operating Subsidy | | - |
| 24. Value of Current Assets | | - |
| 25. Number of Operators | | 4 |
| 26. Number of Inspectors | | - |
| 27. Number of Maintenance Employees | | - |
| 28. Number of Mgmt. & Admin. Employee | | - |
| 29. Total Employees | | 4 |
| 30. Vehicles Owned or (Leased) | | 5 |
| 31. Vehicles Used in Peak Period | | 5 |
| 32. Vehicles Used in Base Period | | 1 |
| 33. Revenue Vehicle Hours | | - |
| 34. Vehicle Maintenance Hours | | - |

Hawkesbury

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | No Report Received for 1980 | - |
| 35. Cost/Capita (21/2) | | - |
| 36. Cost/Passenger (21/17) | | - |
| 37. Net Cost/Capita (22/2) | | - |
| 38. Net Cost/Passenger (22/17) | | - |
| 39. Revenue/Cost Ratio (20/21) | | - |
| 40. Revenue/Capita (20/2) | | 2.207 |
| 41. Revenue/Passenger (20/17) | | 0.367 |
| 42. Revenue/Revenue Kilometre (20/12) | | 0.849 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | | 0.350 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | | 6.020 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | | 2.315 |
| 46. Revenue Passenger/Revenue Hour (17/33) | | - |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | | - |
| 48. Cost/Revenue Kilometre (21/12) | | - |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | | - |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | | 0.800 |
| 51. Number of Maintenance Employees/Vehicles(27/30 | | 0.000 |
| 52. Total Employees/Vehicles (29/30) | | 0.800 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | | 65.385 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | | 2.600 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | | - |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | | 5,200.000 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | | - |

| | | |
|---|---|---|
| 1. Area Served | Kamloops | |
| 2. Population of Area Served | | 64,048 |
| 3. Size of Area Served (SQ. KM) | | 31 |
| 4. Mode Reported | | MB |
| 5. Reporting Period | | Calendar Year |
| 6. Ownership | | Public |
| 7. Administrative Structure | | Private |
| 8. Typical Peak Headway | | 30 |
| 9. Typical Off-Peak Headway | | 30 |
| 10. Type of Fare System | | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | No Report Received | 100 |
| 12. Revenue Vehicle Kilometres | for 1980 | 1,193,630 |
| 13. Total Vehicle Kilometres | | 1,223,470 |
| 14. Gasoline Consumption (Litres) | | - |
| 15. Diesel Consumption (Litres) | | 640,000 |
| 16. Electric Power Consumption (KWH) | | - |
| 17. Revenue Passengers | | 1,729,829 |
| 18. Total Passengers | | 2,203,396 |
| 19. Farebox Revenue | | 525,998 |
| 20. Total Operating Revenue | | 542,179 |
| 21. Total Operating Cost | | 2,178,964 |
| 22. Net Operating Cost | | 1,636,785 |
| 23. Operating Subsidy | | 1,636,785 |
| 24. Value of Current Assets | | 2,023,000 |
| 25. Number of Operators | | 34 |
| 26. Number of Inspectors | | 1 |
| 27. Number of Maintenance Employees | | 5 |
| 28. Number of Mgmt. & Admin. Employee | | 5 |
| 29. Total Employees | | 45 |
| 30. Vehicles Owned or (Leased) | | 20 |
| 31. Vehicles Used in Peak Period | | 14 |
| 32. Vehicles Used in Base Period | | 12 |
| 33. Revenue Vehicle Hours | | 56,929 |
| 34. Vehicle Maintenance Hours | | 6,250 |

Kamloops

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | No Report Received for 1980 | |
| 35. Cost/Capita (21/2) | | 34.021 |
| 36. Cost/Passenger (21/17) | | 1.260 |
| 37. Net Cost/Capita (22/2) | | 25.557 |
| 38. Net Cost/Passenger (22/17) | | 0.946 |
| 39. Revenue/Cost Ratio (20/21) | | 0.249 |
| 40. Revenue/Capita (20/2) | | 8.465 |
| 41. Revenue/Passenger (20/17) | | 0.313 |
| 42. Revenue/Revenue Kilometre (20/12) | | 0.454 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | | 0.304 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | | 27.008 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | | 1.449 |
| 46. Revenue Passenger/Revenue Hour (17/33) | | 30.386 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | | 38.275 |
| 48. Cost/Revenue Kilometre (21/12) | | 1.826 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | | 20.967 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | | 1.700 |
| 51. Number of Maintenance Employees/Vehicles(27/30 | | 0.250 |
| 52. Total Employees/Vehicles (29/30) | | 2.250 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | | 52.310 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | | 18.637 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | | 0.889 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | | 59,681.500 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | | 2,846.450 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Kelowna | |
| 2. | Population of Area Served | 52,000 | 59,116 |
| 3. | Size of Area Served (SQ. KM) | 128 | 228 |
| 4. | Mode Reported | MB — | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Private |
| 8. | Typical Peak Headway | - | 30 |
| 9. | Typical Off-Peak Headway | - | 60 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 35 | 62 |
| 12. Revenue Vehicle Kilometres | 566,530 | 532,954 |
| 13. Total Vehicle Kilometres | 594,700 | 560,500 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | - | 290,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 650,000 | 808,907 |
| 18. Total Passengers | 715,000 | 880,826 |
| 19. Farebox Revenue | 223,000 | 261,536 |
| 20. Total Operating Revenue | 229,000 | 262,516 |
| 21. Total Operating Cost | 744,000 | 940,212 |
| 22. Net Operating Cost | 515,000 | 677,696 |
| 23. Operating Subsidy | 528,000 | 614,696 |
| 24. Value of Current Assets | 646,654 | 895,272 |
| 25. Number of Operators | 28 | 19 |
| 26. Number of Inspectors | - | 1 |
| 27. Number of Maintenance Employees | 3 | 2 |
| 28. Number of Mgmt. & Admin. Employee | 3 | 2 |
| 29. Total Employees | 35 | 24 |
| 30. Vehicles Owned or (Leased) | 8 | 12 |
| 31. Vehicles Used in Peak Period | 8 | 8 |
| 32. Vehicles Used in Base Period | - | 4 |
| 33. Revenue Vehicle Hours | - | 32,303 |
| 34. Vehicle Maintenance Hours | 2,015 | 2,713 |

Kelowna

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 14.308 | 15.823 |
| 36. Cost/Passenger (21/17) | 1.145 | 1.162 |
| 37. Net Cost/Capita (22/2) | 9.904 | 11.448 |
| 38. Net Cost/Passenger (22/17) | 0.792 | 0.838 |
| 39. Revenue/Cost Ratio (20/21) | 0.308 | 0.279 |
| 40. Revenue/Capita (20/2) | 4.404 | 4.435 |
| 41. Revenue/Passenger (20/17) | 0.352 | 0.325 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.404 | 0.493 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.343 | 0.323 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 12.500 | 13.665 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.147 | 1.518 |
| 46. Revenue Passenger/Revenue Hour (17/33) | - | 25.041 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | - | 29.106 |
| 48. Cost/Revenue Kilometre (21/12) | 1.313 | 1.764 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | - | 16.499 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 3.500 | 1.583 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.375 | 0.167 |
| 52. Total Employees/Vehicles (29/30) | 4.375 | 2.000 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | - | 51.740 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 10.895 | 9.003 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | - | 0.546 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 70,816.250 | 44,412.833 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | - | 2,691.917 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Kingston | |
| 2. | Population of Area Served | 65,000 | 65,000 |
| 3. | Size of Area Served (SQ. KM) | - | 32 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | P.U.C. |
| 8. | Typical Peak Headway | - | 15 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 62 | 62 |
| 12. Revenue Vehicle Kilometres | 1,434,000 | 1,506,563 |
| 13. Total Vehicle Kilometres | 1,436,000 | 1,506,563 |
| 14. Gasoline Consumption (Litres) | 135,000 | 114,000 |
| 15. Diesel Consumption (Litres) | 744,000 | 788,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 2,879,000 | 2,746,066 |
| 18. Total Passengers | 3,267,000 | 3,170,126 |
| 19. Farebox Revenue | 1,051,000 | 1,163,853 |
| 20. Total Operating Revenue | 1,091,000 | 1,234,235 |
| 21. Total Operating Cost | 2,034,000 | 2,418,330 |
| 22. Net Operating Cost | 943,000 | 1,184,095 |
| 23. Operating Subsidy | 970,000 | 1,184,095 |
| 24. Value of Current Assets | 2,438,000 | 2,600,746 |
| 25. Number of Operators | 48 | 47 |
| 26. Number of Inspectors | 3 | 3 |
| 27. Number of Maintenance Employees | 14 | 14 |
| 28. Number of Mgmt. & Admin. Employee | 2 | 2 |
| 29. Total Employees | 67 | 66 |
| 30. Vehicles Owned or (Leased) | 46 | 46 |
| 31. Vehicles Used in Peak Period | 33 | 24 |
| 32. Vehicles Used in Base Period | 14 | 14 |
| 33. Revenue Vehicle Hours | 85,381 | 86,981 |
| 34. Vehicle Maintenance Hours | - | - |

Kingston

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 31.292 | 37.205 |
| 36. Cost/Passenger (21/17) | 0.706 | 0.881 |
| 37. Net Cost/Capita (22/2) | 14.508 | 18.217 |
| 38. Net Cost/Passenger (22/17) | 0.328 | 0.431 |
| 39. Revenue/Cost Ratio (20/21) | 0.536 | 0.510 |
| 40. Revenue/Capita (20/2) | 16.785 | 18.988 |
| 41. Revenue/Passenger (20/17) | 0.379 | 0.450 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.761 | 0.819 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.365 | 0.424 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 44.292 | 42.247 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 2.008 | 1.823 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 33.719 | 31.571 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 23.823 | 27.803 |
| 48. Cost/Revenue Kilometre (21/12) | 1.418 | 1.605 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 16.795 | 17.321 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.043 | 1.022 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.304 | 0.304 |
| 52. Total Employees/Vehicles (29/30) | 1.457 | 1.435 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 61.212 | 59.871 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 22.062 | 23.178 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.314 | 1.338 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 31,173.913 | 32,751.370 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 1,856.109 | 1,890.891 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Kingston Township | |
| 2. | Population of Area Served | 21,000 | 28,000 |
| 3. | Size of Area Served (SQ. KM) | 65 | 65 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Private |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 30 |
| 9. | Typical Off-Peak Headway | - | 60 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 39 | 59 |
| 12. Revenue Vehicle Kilometres | 401,360 | 397,668 |
| 13. Total Vehicle Kilometres | 401,360 | 397,668 |
| 14. Gasoline Consumption (Litres) | 9,600 | 2,273 |
| 15. Diesel Consumption (Litres) | 26,112 | 20,275 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 235,327 | 251,444 |
| 18. Total Passengers | 271,339 | 274,394 |
| 19. Farebox Revenue | 76,284 | 97,314 |
| 20. Total Operating Revenue | 80,088 | 102,277 |
| 21. Total Operating Cost | 254,260 | 321,988 |
| 22. Net Operating Cost | 174,172 | 219,711 |
| 23. Operating Subsidy | 174,172 | 220,496 |
| 24. Value of Current Assets | 12,735 | 8,000 |
| 25. Number of Operators | 13 | 12 |
| 26. Number of Inspectors | 1 | 2 |
| 27. Number of Maintenance Employees | 4 | - |
| 28. Number of Mgmt. & Admin. Employee | 3 | 4 |
| 29. Total Employees | 21 | 19 |
| 30. Vehicles Owned or (Leased) | 5 | 9 |
| 31. Vehicles Used in Peak Period | 5 | 7 |
| 32. Vehicles Used in Base Period | 4 | 4 |
| 33. Revenue Vehicle Hours | 3,700 | 14,555 |
| 34. Vehicle Maintenance Hours | - | - |

Kingston Township

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 12.108 | 11.500 |
| 36. Cost/Passenger (21/17) | 1.080 | 1.281 |
| 37. Net Cost/Capita (22/2) | 8.294 | 7.847 |
| 38. Net Cost/Passenger (22/17) | 0.740 | 0.874 |
| 39. Revenue/Cost Ratio (20/21) | 0.315 | 0.318 |
| 40. Revenue/Capita (20/2) | 3.814 | 5.682 |
| 41. Revenue/Passenger (20/17) | 0.340 | 0.407 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.200 | 0.257 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.324 | 0.387 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 11.206 | 8.980 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 0.586 | 0.632 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 63.602 | 17.275 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 68.719 | 22.122 |
| 48. Cost/Revenue Kilometre (21/12) | 0.633 | 0.810 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 108.476 | 27.322 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 2.600 | 1.333 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.800 | 0.000 |
| 52. Total Employees/Vehicles (29/30) | 4.200 | 2.111 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 8.898 | 5.670 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 19.112 | 14.202 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.176 | 0.520 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 80,272.000 | 44,185.333 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 740.000 | 1,617.222 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Kitchener | |
| 2. | Population of Area Served | 193,000 | 193,900 |
| 3. | Size of Area Served (SQ. KM) | - | 200 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 7 |
| 9. | Typical Off-Peak Headway | - | 15 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 200 | 171 |
| 12. Revenue Vehicle Kilometres | 4,739,000 | 5,096,908 |
| 13. Total Vehicle Kilometres | 5,025,000 | 5,110,786 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 2,654,000 | 3,200,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 8,290,000 | 8,413,404 |
| 18. Total Passengers | 10,457,000 | 10,432,054 |
| 19. Farebox Revenue | 3,419,000 | 3,945,890 |
| 20. Total Operating Revenue | 3,506,000 | 4,911,952 |
| 21. Total Operating Cost | 7,894,000 | 8,329,590 |
| 22. Net Operating Cost | 4,388,000 | 3,417,638 |
| 23. Operating Subsidy | 3,437,000 | 3,417,638 |
| 24. Value of Current Assets | - | - |
| 25. Number of Operators | 150 | 150 |
| 26. Number of Inspectors | 7 | 9 |
| 27. Number of Maintenance Employees | 41 | 42 |
| 28. Number of Mgmt. & Admin. Employee | 16 | 16 |
| 29. Total Employees | 214 | 217 |
| 30. Vehicles Owned or (Leased) | 87 | 91 |
| 31. Vehicles Used in Peak Period | 68 | 66 |
| 32. Vehicles Used in Base Period | 46 | 46 |
| 33. Revenue Vehicle Hours | 248,405 | 247,912 |
| 34. Vehicle Maintenance Hours | 68,000 | 57,300 |

Kitchener

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 40.902 | 42.958 |
| 36. Cost/Passenger (21/17) | 0.940 | 0.990 |
| 37. Net Cost/Capita (22/2) | 22.736 | 17.626 |
| 38. Net Cost/Passenger (22/17) | 0.529 | 0.406 |
| 39. Revenue/Cost Ratio (20/21) | 0.444 | 0.590 |
| 40. Revenue/Capita (20/2) | 18.166 | 25.332 |
| 41. Revenue/Passenger (20/17) | 0.423 | 0.584 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.740 | 0.964 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.412 | 0.469 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 42.953 | 43.390 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.749 | 1.651 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 33.373 | 33.937 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 31.779 | 33.599 |
| 48. Cost/Revenue Kilometre (21/12) | 1.666 | 1.634 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 19.078 | 20.559 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.724 | 1.648 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.471 | 0.462 |
| 52. Total Employees/Vehicles (29/30) | 2.460 | 2.850 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 52.816 | 62.613 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 24.554 | 26.286 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.287 | 1.279 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 54,471.264 | 56,009.978 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,855.230 | 2,724.308 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Laval | |
| 2. | Population of Area Served | 484,805 | 484,805 |
| 3. | Size of Area Served (SQ. KM) | - | 224 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Commission |
| 8. | Typical Peak Headway | - | 5 |
| 9. | Typical Off-Peak Headway | - | 15 |
| 10. | Type of Fa e System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 1,287 | 653 |
| 12. Revenue Vehicle Kilometres | 14,528,297 | 11,350,000 |
| 13. Total Vehicle Kilometres | 20,603,117 | 15,765,000 |
| 14. Gasoline Consumption (Litres) | 239,946 | - |
| 15. Diesel Consumption (Litres) | 8,388,000 | 9,067,087 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 14,151,092 | 11,606,269 |
| 18. Total Passengers | 26,959,617 | 15,365,582 |
| 19. Farebox Revenue | 8,906,481 | 11,224,202 |
| 20. Total Operating Revenue | 10,483,953 | 11,644,774 |
| 21. Total Operating Cost | 26,673,016 | 33,975,682 |
| 22. Net Operating Cost | 16,189,063 | 22,330,908 |
| 23. Operating Subsidy | 16,189,063 | 18,011,057 |
| 24. Value of Current Assets | 12,487,687 | 38,598,156 |
| 25. Number of Operators | 433 | 420 |
| 26. Number of Inspectors | 12 | 24 |
| 27. Number of Maintenance Employees | 74 | 151 |
| 28. Number of Mgmt. & Admin. Employee | 77 | 16 |
| 29. Total Employees | 596 | 613 |
| 30. Vehicles Owned or (Leased) | 203 | 219 |
| 31. Vehicles Used in Peak Period | 160 | 159 |
| 32. Vehicles Used in Base Period | 148 | 100 |
| 33. Revenue Vehicle Hours | - | 819,000 |
| 34. Vehicle Maintenance Hours | - | - |

Laval

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 53.987 | 70.081 |
| 36. Cost/Passenger (21/17) | 1.885 | 2.927 |
| 37. Net Cost/Capita (22/2) | 33.393 | 46.062 |
| 38. Net Cost/Passenger (22/17) | 1.144 | 1.924 |
| 39. Revenue/Cost Ratio (20/21) | 0.393 | 0.343 |
| 40. Revenue/Capita (20/2) | 21.625 | 24.020 |
| 41. Revenue/Passenger (20/17) | 0.741 | 1.003 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.701 | 1.026 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.629 | 0.967 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 29.189 | 23.940 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 0.974 | 1.023 |
| 46. Revenue Passenger/Revenue Hour (17/33) | - | 14.171 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | - | 41.484 |
| 48. Cost/Revenue Kilometre (21/12) | 1.836 | 2.994 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | - | 13.858 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 2.133 | 1.918 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.365 | 0.690 |
| 52. Total Employees/Vehicles (29/30) | 2.936 | 2.779 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 41.877 | 57.514 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 29.967 | 23.412 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | - | 1.689 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 71,567.965 | 51,826.484 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | - | 3,739.726 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Lethbridge | |
| 2. | Population of Area Served | 53,000 | 56,000 |
| 3. | Size of Area Served (SQ. KM) | 36 | 36 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 20 |
| 9. | Typical Off-Peak Headway | - | 40 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 103 | 95 |
| 12. Revenue Vehicle Kilometres | 1,100,000 | 1,257,000 |
| 13. Total Vehicle Kilometres | 1,207,000 | 1,325,000 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 681,900 | 642,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 2,106,000 | 2,177,000 |
| 18. Total Passengers | 2,511,000 | 2,721,000 |
| 19. Farebox Revenue | 480,000 | 590,880 |
| 20. Total Operating Revenue | 513,000 | 638,399 |
| 21. Total Operating Cost | 1,226,000 | 1,545,344 |
| 22. Net Operating Cost | 713,000 | 906,945 |
| 23. Operating Subsidy | 839,000 | - |
| 24. Value of Current Assets | - | - |
| 25. Number of Operators | 36 | - |
| 26. Number of Inspectors | 1 | - |
| 27. Number of Maintenance Employees | 13 | - |
| 28. Number of Mgmt. & Admin. Employee | 3 | - |
| 29. Total Employees | 54 | - |
| 30. Vehicles Owned or (Leased) | 27 | 26 |
| 31. Vehicles Used in Peak Period | 15 | 15 |
| 32. Vehicles Used in Base Period | - | 13 |
| 33. Revenue Vehicle Hours | 55,400 | 58,800 |
| 34. Vehicle Maintenance Hours | 4,800 | 6,240 |

Lethbridge

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 23.132 | 27.595 |
| 36. Cost/Passenger (21/17) | 0.582 | 0.710 |
| 37. Net Cost/Capita (22/2) | 13.453 | 16.195 |
| 38. Net Cost/Passenger (22/17) | 0.339 | 0.417 |
| 39. Revenue/Cost Ratio (20/21) | 0.418 | 0.413 |
| 40. Revenue/Capita (20/2) | 9.679 | 11.400 |
| 41. Revenue/Passenger (20/17) | 0.244 | 0.293 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.466 | 0.508 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.228 | 0.271 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 39.736 | 38.875 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.915 | 1.732 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 38.014 | 37.024 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 22.130 | 26.281 |
| 48. Cost/Revenue Kilometre (21/12) | 1.115 | 1.229 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 19.855 | 21.378 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.333 | - |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.481 | - |
| 52. Total Employees/Vehicles (29/30) | 2.000 | - |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 56.495 | 48.453 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 20.755 | 22.446 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.045 | 1.050 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 40,740.740 | 48,346.154 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,051.852 | 2,261.539 |

| | | | |
|---|---|---|---|
| 1. | Area Served | London | |
| 2. | Population of Area Served | 258,000 | 266,000 |
| 3. | Size of Area Served (SQ. KM) | - | 177 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Commission |
| 8. | Typical Peak Headway | - | 15 |
| 9. | Typical Off-Peak Headway | - | 20 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | - | 246 |
| 12. Revenue Vehicle Kilometres | 8,885,911 | 9,090,000 |
| 13. Total Vehicle Kilometres | 9,000,000 | 9,357,000 |
| 14. Gasoline Consumption (Litr | - | - |
| 15. Diesel Consumption (Litres, | 4,574,472 | 4,969,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 15,781,000 | 18,668,000 |
| 18. Total Passengers | 20,200,000 | 22,808,000 |
| 19. Farebox Revenue | 6,584,977 | 8,196,000 |
| 20. Total Operating Revenue | 6,913,212 | 8,731,000 |
| 21. Total Operating Cost | 9,919,727 | 12,320,000 |
| 22. Net Operating Cost | 3,006,515 | 3,589,000 |
| 23. Operating Subsidy | 3,308,933 | 3,589,000 |
| 24. Value of Current Assets | - | 10,889,000 |
| 25. Number of Operators | 276 | 295 |
| 26. Number of Inspectors | 10 | 15 |
| 27. Number of Maintenance Employees | 59 | 63 |
| 28. Number of Mgmt. & Admin. Employee | 31 | 29 |
| 29. Total Employees | 383 | 402 |
| 30. Vehicles Owned or (Leased) | 149 | 149 |
| 31. Vehicles Used in Peak Period | 128 | 134 |
| 32. Vehicles Used in Base Period | 79 | 83 |
| 33. Revenue Vehicle Hours | 494,891 | 500,000 |
| 34. Vehicle Maintenance Hours | - | 80,000 |

London

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 38.449 | 46.316 |
| 36. Cost/Passenger (21/17) | 0.629 | 0.660 |
| 37. Net Cost/Capita (22/2) | 11.653 | 13.493 |
| 38. Net Cost/Passenger (22/17) | 0.191 | 0.192 |
| 39. Revenue/Cost Ratio (20/21) | 0.697 | 0.709 |
| 40. Revenue/Capita (20/2) | 26.795 | 32.823 |
| 41. Revenue/Passenger (20/17) | 0.438 | 0.468 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.778 | 0.961 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.417 | 0.439 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 61.167 | 70.181 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.776 | 2.054 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 31.888 | 37.336 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 20.044 | 24.640 |
| 48. Cost/Revenue Kilometre (21/12) | 1.116 | 1.355 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 17.955 | 18.180 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.852 | 1.978 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.396 | 0.423 |
| 52. Total Employees/Vehicles (29/30) | 2.570 | 2.698 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 50.827 | 53.105 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 34.442 | 34.173 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.918 | 1.880 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 59,636.986 | 61,006.711 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 3,321.416 | 3,355.705 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Medicine Hat | |
| 2. | Population of Area Served | 37,648 | 39,934 |
| 3. | Size of Area Served (SQ. KM) | 67 | 67 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | P.U.C. |
| 8. | Typical Peak Headway | - | 30 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 80 | 80 |
| 12. Revenue Vehicle Kilometres | 655,000 | 1,054,000 |
| 13. Total Vehicle Kilometres | 874,000 | 1,107,000 |
| 14. Gasoline Consumption (Litres) | 108,000 | 34,000 |
| 15. Diesel Consumption (Litres) | 456,000 | 449,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 1,097,000 | 1,149,968 |
| 18. Total Passengers | 1,536,000 | 1,563,957 |
| 19. Farebox Revenue | 269,000 | 312,684 |
| 20. Total Operating Revenue | 336,000 | 361,571 |
| 21. Total Operating Cost | 1,237,000 | 1,325,890 |
| 22. Net Operating Cost | 901,000 | 964,219 |
| 23. Operating Subsidy | 901,000 | 964,219 |
| 24. Value of Current Assets | 4,751,035 | 3,358,977 |
| 25. Number of Operators | 25 | 25 |
| 26. Number of Inspectors | - | - |
| 27. Number of Maintenance Employees | 7 | 8 |
| 28. Number of Mgmt. & Admin. Employee | 4 | 4 |
| 29. Total Employees | 36 | 37 |
| 30. Vehicles Owned or (Leased) | 16 | 18 |
| 31. Vehicles Used in Peak Period | 10 | 11 |
| 32. Vehicles Used in Base Period | 10 | 10 |
| 33. Revenue Vehicle Hours | 50,160 | 49,995 |
| 34. Vehicle Maintenance Hours | 17,888 | 6,970 |

Medicine Hat

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 32.857 | 33.202 |
| 36. Cost/Passenger (21/17) | 1.128 | 1.153 |
| 37. Net Cost/Capita (22/2) | 23.932 | 24.145 |
| 38. Net Cost/Passenger (22/17) | 0.821 | 0.839 |
| 39. Revenue/Cost Ratio (20/21) | 0.272 | 0.273 |
| 40. Revenue/Capita (20/2) | 8.925 | 9.057 |
| 41. Revenue/Passenger (20/17) | 0.306 | 0.315 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.513 | 0.343 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.245 | 0.272 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 29.138 | 28.797 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.675 | 1.091 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 21.870 | 23.002 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 24.661 | 26.521 |
| 48. Cost/Revenue Kilometre (21/12) | 1.889 | 1.258 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 13.058 | 21.082 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.563 | 1.389 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.438 | 0.444 |
| 52. Total Employees/Vehicles (29/30) | 2.250 | 2.056 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 64.531 | 43.631 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 17.398 | 26.394 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.332 | 1.252 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 40,937.500 | 58,555.556 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 3,135.000 | 2,777.500 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Midland | |
| 2. | Population of Area Served | | 12,000 |
| 3. | Size of Area Served (SQ. KM) | | 12 |
| 4. | Mode Reported | | MB |
| 5. | Reporting Period | | Calendar Year |
| 6. | Ownership | | Private |
| 7. | Administrative Structure | | Mun. Dept |
| 8. | Typical Peak Headway | | 30 |
| 9. | Typical Off-Peak Headway | | 60 |
| 10. | Type of Fare System | | CF |

| | BASE DATA | 1980 | 1981 |
|---|---|---|---|
| 11. | Route Kilometres - One Way | No Report Received | 18 |
| 12. | Revenue Vehicle Kilometres | for 1980 | 102,072 |
| 13. | Total Vehicle Kilometres | | 102,072 |
| 14. | Gasoline Consumption (Litres) | | - |
| 15. | Diesel Consumption (Litres) | | - |
| 16. | Electric Power Consumption (KWH) | | - |
| 17. | Revenue Passengers | | 135,896 |
| 18. | Total Passengers | | 135,896 |
| 19. | Farebox Revenue | | 43,063 |
| 20. | Total Operating Revenue | | 43,063 |
| 21. | Total Operating Cost | | 114,564 |
| 22. | Net Operating Cost | | 71,401 |
| 23. | Operating Subsidy | | 71,000 |
| 24. | Value of Current Assets | | - |
| 25. | Number of Operators | | 3 |
| 26. | Number of Inspectors | | - |
| 27. | Number of Maintenance Employees | | - |
| 28. | Number of Mgmt. & Admin. Employee | | - |
| 29. | Total Employees | | - |
| 30. | Vehicles Owned or (Leased) | | 3 |
| 31. | Vehicles Used in Peak Period | | 2 |
| 32. | Vehicles Used in Base Period | | 1 |
| 33. | Revenue Vehicle Hours | | 5,180 |
| 34. | Vehicle Maintenance Hours | | - |

Midland

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | No Report Received for 1980 | |
| 35. Cost/Capita (21/2) | | 9.547 |
| 36. Cost/Passenger (21/17) | | 0.843 |
| 37. Net Cost/Capita (22/2) | | 5.950 |
| 38. Net Cost/Passenger (22/17) | | 0.525 |
| 39. Revenue/Cost Ratio (20/21) | | 0.376 |
| 40. Revenue/Capita (20/2) | | 3.589 |
| 41. Revenue/Passenger (20/17) | | 0.317 |
| 42. Revenue/Revenue Kilometre (20/12) | | 0.422 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | | 0.317 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | | 11.325 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | | 1.331 |
| 46. Revenue Passenger/Revenue Hour (17/33) | | 26.235 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | | 22.117 |
| 48. Cost/Revenue Kilometre (21/12) | | 1.122 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | | 19.705 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | | 1.500 |
| 51. Number of Maintenance Employees/Vehicles(27/30 | | 0.000 |
| 52. Total Employees/Vehicles (29/30) | | 1.500 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | | - |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | | 8.506 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | | 0.432 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | | 34,024.000 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | | 1,726.667 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Mississauga | |
| 2. | Population of Area Served | 290,000 | 305,307 |
| 3. | Size of Area Served (SQ. KM) | 285 | 285 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 5 |
| 9. | Typical Off-Peak Headway | - | 15 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 483 | 389 |
| 12. Revenue Vehicle Kilometres | 7,568,000 | 8,642,780 |
| 13. Total Vehicle Kilometres | 7,568,000 | 9,947,174 |
| 14. Gasoline Consumption (Litres) | 79,000 | 55,000 |
| 15. Diesel Consumption (Litres) | 3,938,000 | 4,688,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 10,579,000 | 11,992,561 |
| 18. Total Passengers | 14,016,000 | 15,322,454 |
| 19. Farebox Revenue | 5,422,000 | 6,482,050 |
| 20. Total Operating Revenue | 5,520,000 | 6,601,360 |
| 21. Total Operating Cost | 10,188,000 | 11,779,005 |
| 22. Net Operating Cost | 4,668,000 | 5,177,645 |
| 23. Operating Subsidy | 2,012,142 | 5,177,645 |
| 24. Value of Current Assets | - | 19,823,466 |
| 25. Number of Operators | 207 | 234 |
| 26. Number of Inspectors | 19 | 11 |
| 27. Number of Maintenance Employees | 42 | 44 |
| 28. Number of Mgmt. & Admin. Employee | 40 | 45 |
| 29. Total Employees | 308 | 334 |
| 30. Vehicles Owned or (Leased) | 149 | 142 |
| 31. Vehicles Used in Peak Period | 110 | 120 |
| 32. Vehicles Used in Base Period | 60 | 85 |
| 33. Revenue Vehicle Hours | 315,762 | 332,338 |
| 34. Vehicle Maintenance Hours | - | 85,280 |

Mississauga

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 35.131 | 38.581 |
| 36. Cost/Passenger (21/17) | 0.963 | 0.982 |
| 37. Net Cost/Capita (22/2) | 16.097 | 16.959 |
| 38. Net Cost/Passenger (22/17) | 0.441 | 0.432 |
| 39. Revenue/Cost Ratio (20/21) | 0.542 | 0.560 |
| 40. Revenue/Capita (20/2) | 19.034 | 21.622 |
| 41. Revenue/Passenger (20/17) | 0.522 | 0.551 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.729 | 0.764 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.513 | 0.541 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 36.479 | 39.280 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.398 | 1.388 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 33.503 | 36.085 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 32.265 | 35.445 |
| 48. Cost/Revenue Kilometre (21/12) | 1.346 | 1.363 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 23.967 | 26.006 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.389 | 1.648 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.282 | 0.309 |
| 52. Total Employees/Vehicles (29/30) | 2.067 | 2.352 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 53.079 | 47.682 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 26.097 | 28.309 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.089 | 1.089 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 50,791.946 | 60,864.648 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,119.208 | 2,340.409 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Montreal (CTCUM) | |
| 2. | Population of Area Served | 1,973,000 | 1,973,000 |
| 3. | Size of Area Served (SQ. KM) | 523 | 523 |
| 4. | Mode Reported | MB, HRV | MB, HRV |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Commission |
| 8. | Typical Peak Headway | - | 3 |
| 9. | Typical Off-Peak Headway | - | 15 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | - | 2,509 |
| 12. Revenue Vehicle Kilometres | - | - |
| 13. Total Vehicle Kilometres | 139,488,000 | 148,127,703 |
| 14. Gasoline Consumption (Litres) | - | 387,000 |
| 15. Diesel Consumption (Litres) | 55,214 | 60,399,000 |
| 16. Electric Power Consumption (KWH) | 277 | 288,000,000 |
| 17. Revenue Passengers | 314,122,696 | 335,875,736 |
| 18. Total Passengers | 405,400,949 | 408,273,433 |
| 19. Farebox Revenue | 117,683,000 | 147,709,000 |
| 20. Total Operating Revenue | 124,565,000 | 152,160,000 |
| 21. Total Operating Cost | 269,795,000 | 332,594,000 |
| 22. Net Operating Cost | 145,230,000 | 180,434,000 |
| 23. Operating Subsidy | 145,230,000 | 180,434,000 |
| 24. Value of Current Assets 1 | 192,073,000 | 224,668,000 |
| 25. Number of Operators | 3,786 | 4,116 |
| 26. Number of Inspectors | 345 | 274 |
| 27. Number of Maintenance Employees | 2,128 | 2,202 |
| 28. Number of Mgmt. & Admin. Employee | 1,582 | 1,366 |
| 29. Total Employees | 7,919 | 8,060 |
| 30. Vehicles Owned or (Leased) | 2,789 | 2,869 |
| 31. Vehicles Used in Peak Period | 2,146 | 2,290 |
| 32. Vehicles Used in Base Period | 871 | 1,334 |
| 33. Revenue Vehicle Hours | 7,079,042 | 7,447,802 |
| 34. Vehicle Maintenance Hours | 1,797,090 | 2,244,640 |

1 Does not include value of subway facilities

Montreal

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 136.744 | 168.573 |
| 36. Cost/Passenger (21/17) | 0.859 | 0.990 |
| 37. Net Cost/Capita (22/2) | 73.609 | 91.452 |
| 38. Net Cost/Passenger (22/17) | 0.462 | 0.537 |
| 39. Revenue/Cost Ratio (20/21) | 0.462 | 0.458 |
| 40. Revenue/Capita (20/2) | 63.135 | 77.121 |
| 41. Revenue/Passenger (20/17) | 0.397 | 0.453 |
| 42. Revenue/Revenue Kilometre (20/12) | - | - |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.375 | 0.440 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 159.211 | 170.236 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | - | - |
| 46. Revenue Passenger/Revenue Hour (17/33) | 44.374 | 45.097 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 38.112 | 44.657 |
| 48. Cost/Revenue Kilometre (21/12) | - | - |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | - | - |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.358 | 1.435 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.763 | 0.768 |
| 52. Total Employees/Vehicles (29/30) | 2.839 | 2.809 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 68.931(1) | 71.168(1) |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | - | - |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 3.588 | 3.775 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | - | - |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,538.201 | 2,595.958 |

(1) Fuel consumption is for gas and diesel vehicles only (ie litre of Fuel - total vehicle kilometres for motor buses)

| | | | |
|---|---|---|---|
| 1. | Area Served | Montreal South Shore | |
| 2. | Population of Area Served | 303,150 | 309,490 |
| 3. | Size of Area Served (SQ. KM) | - | - |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Commission |
| 8. | Typical Peak Headway | - | - |
| 9. | Typical Off-Peak Headway | - | - |
| 10. | Type of Fare System | - | CF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | - | - |
| 12. Revenue Vehicle Kilometres | 14,527,900 | 16,814,000 |
| 13. Total Vehicle Kilometres | 15,387,000 | 17,763,000 |
| 14. Gasoline Consumption (Litres) | 88,600 | - |
| 15. Diesel Consumption (Litres) | 7,412,100 | 8,323,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | - | 19,134,000 |
| 18. Total Passengers | 15,662,800 | 19,134,000 |
| 19. Farebox Revenue | 9,112,200 | 12,592,031 |
| 20. Total Operating Revenue | 10,748,900 | 13,772,903 |
| 21. Total Operating Cost | 20,327,900 | 25,508,053 |
| 22. Net Operating Cost | 9,489,000 | 11,735,150 |
| 23. Operating Subsidy | 15,947,100 | 11,760,573 |
| 24. Value of Current Assets | - | 31,636,091 |
| 25. Number of Operators | 425 | 405 |
| 26. Number of Inspectors | 25 | 22 |
| 27. Number of Maintenance Employees | 111 | 111 |
| 28. Number of Mgmt. & Admin. Employee | 85 | 96 |
| 29. Total Employees | 650 | 638 |
| 30. Vehicles Owned or (Leased) | 278 | 278 |
| 31. Vehicles Used in Peak Period | 227 | 219 |
| 32. Vehicles Used in Base Period | 121 | 80 |
| 33. Revenue Vehicle Hours | 528,126 | 576,072 |
| 34. Vehicle Maintenance Hours | - | - |

Montreal South Shore

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 67.053 | 82.420 |
| 36. Cost/Passenger (21/17) | - | 1.333 |
| 37. Net Cost/Capita (22/2) | 31.301 | 37.918 |
| 38. Net Cost/Passenger (22/17) | - | 0.613 |
| 39. Revenue/Cost Ratio (20/21) | 0.529 | 0.540 |
| 40. Revenue/Capita (20/2) | 35.454 | 44.502 |
| 41. Revenue/Passenger (20/17) | - | 0.720 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.740 | 0.819 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | - | 0.658 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | - | 61.824 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | - | 1.138 |
| 46. Revenue Passenger/Revenue Hour (17/33) | - | 33.215 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 38.489 | 44.279 |
| 48. Cost/Revenue Kilometre (21/12) | 1.399 | 1.517 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 27.508 | 33.215 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.529 | 1.457 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.399 | 0.399 |
| 52. Total Employees/Vehicles (29/30) | 2.338 | 2.295 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 48.747 | 46.856 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 47.920 | 54.328 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.742 | 1.861 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 55,348.921 | 60,482.014 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 1,899.698 | 2,072.201 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Nanaimo | |
| 2. | Population of Area Served | 47,000 | 47,069 |
| 3. | Size of Area Served (SQ. KM) | 128 | 125 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 60 |
| 9. | Typical Off-Peak Headway | - | 60 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 49 | 70 |
| 12. Revenue Vehicle Kilometres | 813,800 | 679,256 |
| 13. Total Vehicle Kilometres | 845,100 | 700,140 |
| 14. Gasoline Consumption (Litres) | - | 12,064 |
| 15. Diesel Consumption (Litres) | - | 487,401 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 960,000 | 824,671 |
| 18. Total Passengers | 1,075,200 | 912,669 |
| 19. Farebox Revenue | 273,000 | 256,136 |
| 20. Total Operating Revenue | 280,000 | 265,908 |
| 21. Total Operating Cost | 1,163,000 | 1,552,179 |
| 22. Net Operating Cost | 883,000 | 1,286,271 |
| 23. Operating Subsidy | 966,000 | 1,281,271 |
| 24. Value of Current Assets | 468,500 | 468,500 |
| 25. Number of Operators | 28 | 19 |
| 26. Number of Inspectors | - | 3 |
| 27. Number of Maintenance Employees | 5 | 9 |
| 28. Number of Mgmt. & Admin. Employee | 3 | 2 |
| 29. Total Employees | 36 | 33 |
| 30. Vehicles Owned or (Leased) | 11 | 16 |
| 31. Vehicles Used in Peak Period | - | 11 |
| 32. Vehicles Used in Base Period | - | 10 |
| 33. Revenue Vehicle Hours | - | 32,303 |
| 34. Vehicle Maintenance Hours | 1,738 | 2,400 |

Nanaimo

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 24.745 | 32.977 |
| 36. Cost/Passenger (21/17) | 1.211 | 1.882 |
| 37. Net Cost/Capita (22/2) | 18.787 | 27.327 |
| 38. Net Cost/Passenger (22/17) | 0.920 | 1.560 |
| 39. Revenue/Cost Ratio (20/21) | 0.241 | 0.171 |
| 40. Revenue/Capita (20/2) | 5.957 | 5.649 |
| 41. Revenue/Passenger (20/17) | 0.292 | 0.322 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.344 | 0.392 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.284 | 0.311 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 20.426 | 17.521 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.180 | 1.214 |
| 46. Revenue Passenger/Revenue Hour (17/33) | - | 25.529 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | - | 48.051 |
| 48. Cost/Revenue Kilometre (21/12) | 1.429 | 2.285 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | - | 21.028 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 2.545 | 1.188 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.454 | 0.563 |
| 52. Total Employees/Vehicles (29/30) | 3.273 | 2.063 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | - | 71.338 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 17.315 | 14.431 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | - | 0.686 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 73,981.818 | 42,453.500 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | - | 2,018.938 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Newmarket | |
| 2. | Population of Area Served | 25,000 | 29,000 |
| 3. | Size of Area Served (SQ. KM) | 16 | 20 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Private |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 30 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | CF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 27 | 37 |
| 12. Revenue Vehicle Kilometres | 196,000 | 262,700 |
| 13. Total Vehicle Kilometres | 196,000 | 262,700 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 54,000 | 92,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 257,000 | 320,350 |
| 18. Total Passengers | 360,000 | 320,350 |
| 19. Farebox Revenue | 77,000 | 95,970 |
| 20. Total Operating Revenue | 77,000 | 96,816 |
| 21. Total Operating Cost | 246,000 | 335,211 |
| 22. Net Operating Cost | 169,000 | 238,395 |
| 23. Operating Subsidy | 169,000 | 238,000 |
| 24. Value of Current Assets | 400,000 | 400,000 |
| 25. Number of Operators | - | 8 |
| 26. Number of Inspectors | - | - |
| 27. Number of Maintenance Employees | - | 1 |
| 28. Number of Mgmt. & Admin. Employee | 1 | 1 |
| 29. Total Employees | 1 | 10 |
| 30. Vehicles Owned or (Leased) | 5 | 4 |
| 31. Vehicles Used in Peak Period | 3 | 4 |
| 32. Vehicles Used in Base Period | 3 | 4 |
| 33. Revenue Vehicle Hours | 11,931 | 12,425 |
| 34. Vehicle Maintenance Hours | 1,000 | - |

Newmarket

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 9.840 | 11.559 |
| 36. Cost/Passenger (21/17) | 0.957 | 1.046 |
| 37. Net Cost/Capita (22/2) | 6.760 | 8.221 |
| 38. Net Cost/Passenger (22/17) | 0.658 | 0.744 |
| 39. Revenue/Cost Ratio (20/21) | 0.313 | 0.289 |
| 40. Revenue/Capita (20/2) | 3.080 | 3.339 |
| 41. Revenue/Passenger (20/17) | 0.300 | 0.302 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.393 | 0.369 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.300 | 0.300 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 10.280 | 11.047 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.311 | 1.220 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 21.540 | 25.783 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 20.619 | 26.979 |
| 48. Cost/Revenue Kilometre (21/12) | 1.255 | 1.276 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 16.428 | 21.143 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | - | 2.000 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | - | 0.250 |
| 52. Total Employees/Vehicles (29/30) | - | 2.500 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 27.551 | 35.021 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 7.840 | 9.059 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.477 | 0.429 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 39,200.000 | 65,675.000 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,386.200 | 3,106.250 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Niagara Falls | |
| 2. | Population of Area Served | 70,775 | 71,179 |
| 3. | Size of Area Served (SQ. KM) | 130 | 130 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Commission |
| 8. | Typical Peak Headway | - | 60 |
| 9. | Typical Off-Peak Headway | - | 60 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 185 | 87 |
| 12. Revenue Vehicle Kilometres | 856,000 | 838,468 |
| 13. Total Vehicle Kilometres | 886,000 | 971,533 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 554,000 | 568,250 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 1,457,000 | 1,501,203 |
| 18. Total Passengers | 1,957,000 | 2,002,203 |
| 19. Farebox Revenue | 503,329 | 595,573 |
| 20. Total Operating Revenue | 808,418 | 923,784 |
| 21. Total Operating Cost | 1,209,647 | 1,438,471 |
| 22. Net Operating Cost | 401,229 | 514,687 |
| 23. Operating Subsidy | 401,229 | 557,028 |
| 24. Value of Current Assets | 2,683,649 | 2,900,597 |
| 25. Number of Operators | 24 | 25 |
| 26. Number of Inspectors | - | - |
| 27. Number of Maintenance Employees | 6 | 6 |
| 28. Number of Mgmt. & Admin. Employee | 6 | 7 |
| 29. Total Employees | 38 | 39 |
| 30. Vehicles Owned or (Leased) | 18 | 18 |
| 31. Vehicles Used in Peak Period | 13 | 11 |
| 32. Vehicles Used in Base Period | 11 | 10 |
| 33. Revenue Vehicle Hours | 43,498 | 43,498 |
| 34. Vehicle Maintenance Hours | - | 1,638 |

Niagara Falls

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 17.091 | 20.209 |
| 36. Cost/Passenger (21/17) | 0.830 | 0.958 |
| 37. Net Cost/Capita (22/2) | 5.669 | 7.231 |
| 38. Net Cost/Passenger (22/17) | 0.275 | 0.343 |
| 39. Revenue/Cost Ratio (20/21) | 0.668 | 0.642 |
| 40. Revenue/Capita (20/2) | 11.422 | 12.978 |
| 41. Revenue/Passenger (20/17) | 0.555 | 0.615 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.944 | 1.102 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.345 | 0.397 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 20.586 | 21.091 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.702 | 1.790 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 33.496 | 34.512 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 27.809 | 33.070 |
| 48. Cost/Revenue Kilometre (21/12) | 1.413 | 1.716 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 19.679 | 19.276 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.333 | 1.389 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.333 | 0.333 |
| 52. Total Employees/Vehicles (29/30) | 2.111 | 2.167 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 62.528 | 58.490 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 12.095 | 11.780 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.615 | 0.611 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 47,555.555 | 46,581.556 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,416.555 | 2,416.556 |

| | | | |
|---|---|---|---|
| 1. | Area Served | North Bay | |
| 2. | Population of Area Served | 51,000 | 51,000 |
| 3. | Size of Area Served (SQ. KM) | 328 | 328 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 30 |
| 9. | Typical Off-Peak Headway | - | 60 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 126 | 126 |
| 12. Revenue Vehicle Kilometres | 1,630,000 | 1,630,000 |
| 13. Total Vehicle Kilometres | 1,633,000 | 1,700,000 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 902,000 | 900,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 2,316,000 | 2,344,000 |
| 18. Total Passengers | 2,379,000 | 2,500,000 |
| 19. Farebox Revenue | 686,000 | 843,197 |
| 20. Total Operating Revenue | 707,000 | 849,109 |
| 21. Total Operating Cost | 1,615,000 | 1,945,146 |
| 22. Net Operating Cost | 908,000 | 1,096,127 |
| 23. Operating Subsidy | 908,000 | 1,096,127 |
| 24. Value of Current Assets | - | - |
| 25. Number of Operators | 36 | 39 |
| 26. Number of Inspectors | 1 | 1 |
| 27. Number of Maintenance Employees | 7 | 7 |
| 28. Number of Mgmt. & Admin. Employee | 3 | 3 |
| 29. Total Employees | 47 | 50 |
| 30. Vehicles Owned or (Leased) | 19 | 20 |
| 31. Vehicles Used in Peak Period | 17 | 18 |
| 32. Vehicles Used in Base Period | 13 | 13 |
| 33. Revenue Vehicle Hours | 92,866 | 92,886 |
| 34. Vehicle Maintenance Hours | 19,646 | 14,500 |

North Bay

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 31.667 | 38.140 |
| 36. Cost/Passenger (21/17) | 0.697 | 0.830 |
| 37. Net Cost/Capita (22/2) | 17.804 | 21.493 |
| 38. Net Cost/Passenger (22/17) | 0.392 | 0.468 |
| 39. Revenue/Cost Ratio (20/21) | 0.438 | 0.437 |
| 40. Revenue/Capita (20/2) | 13.863 | 16.649 |
| 41. Revenue/Passenger (20/17) | 0.305 | 0.362 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.434 | 0.521 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.296 | 0.360 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 45.412 | 45.961 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.421 | 1.438 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 24.939 | 25.235 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 17.391 | 20.941 |
| 48. Cost/Revenue Kilometre (21/12) | 0.991 | 1.193 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 17.552 | 17.548 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.895 | 1.950 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.368 | 0.350 |
| 52. Total Employees/Vehicles (29/30) | 2.474 | 2.500 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 55.236 | 52.941 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 31.961 | 31.961 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.821 | 1.821 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 85,789.473 | 81,500.000 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 4,887.684 | 4,644.300 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Oakville | |
| 2. | Population of Area Served | 70,000 | 73,000 |
| 3. | Size of Area Served (SQ. KM) | - | 140 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 20 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 64 | 64 |
| 12. Revenue Vehicle Kilometres | 1,453,000 | 1,428,000 |
| 13. Total Vehicle Kilometres | 1,576,000 | 1,566,000 |
| 14. Gasoline Consumption (Litres) | 21,000 | - |
| 15. Diesel Consumption (Litres) | 798,000 | 856,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 1,978,000 | 2,262,000 |
| 18. Total Passengers | 2,279,000 | 2,594,000 |
| 19. Farebox Revenue | 763,000 | 908,000 |
| 20. Total Operating Revenue | 777,000 | 918,000 |
| 21. Total Operating Cost | 1,672,000 | 1,988,000 |
| 22. Net Operating Cost | 895,000 | 1,070,000 |
| 23. Operating Subsidy | 895,000 | 1,070,000 |
| 24. Value of Current Assets | - | - |
| 25. Number of Operators | 49 | 48 |
| 26. Number of Inspectors | 3 | 3 |
| 27. Number of Maintenance Employees | 8 | 9 |
| 28. Number of Mgmt. & Admin. Employee | 5 | 5 |
| 29. Total Employees | 65 | 65 |
| 30. Vehicles Owned or (Leased) | 31 | 31 |
| 31. Vehicles Used in Peak Period | 27 | 26 |
| 32. Vehicles Used in Base Period | 13 | 12 |
| 33. Revenue Vehicle Hours | 66,700 | 74,400 |
| 34. Vehicle Maintenance Hours | 16,000 | - |

Oakville

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 23.886 | 27.233 |
| 36. Cost/Passenger (21/17) | 0.845 | 0.878 |
| 37. Net Cost/Capita (22/2) | 12.786 | 14.658 |
| 38. Net Cost/Passenger (22/17) | 0.452 | 0.473 |
| 39. Revenue/Cost Ratio (20/21) | 0.465 | 0.462 |
| 40. Revenue/Capita (20/2) | 11.100 | 12.575 |
| 41. Revenue/Passenger (20/17) | 0.393 | 0.406 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.535 | 0.643 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.386 | 0.401 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 28.257 | 30.986 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.361 | 1.584 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 29.655 | 30.403 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 25.067 | 26.720 |
| 48. Cost/Revenue Kilometre (21/12) | 1.151 | 1.392 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 21.784 | 19.194 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.581 | 1.548 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.258 | 0.290 |
| 52. Total Employees/Vehicles (29/30) | 2.097 | 2.097 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 51.967 | 59.944 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 20.757 | 19.562 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.953 | 1.019 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 46,870.967 | 46,064.516 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,151.613 | 2,400.000 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Oshawa | |
| 2. | Population of Area Served | 114,000 | 116,050 |
| 3. | Size of Area Served (SQ. KM) | - | 62 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | P.U.C. |
| 8. | Typical Peak Headway | - | 20 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 18 | 53 |
| 12. Revenue Vehicle Kilometres | - | 1,825,070 |
| 13. Total Vehicle Kilometres | 1,998,321 | 1,905,578 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 1,057,000 | 1,033,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 3,260,000 | 3,350,154 |
| 18. Total Passengers | - | 3,350,154 |
| 19. Farebox Revenue | 1,240,000 | 1,407,217 |
| 20. Total Operating Revenue | 1,501,000 | 2,148,223 |
| 21. Total Operating Cost | 2,864,000 | 3,517,413 |
| 22. Net Operating Cost | 1,363,000 | 1,369,190 |
| 23. Operating Subsidy | 1,363,000 | 1,466,300 |
| 24. Value of Current Assets | 3,473,000 | 3,487,839 |
| 25. Number of Operators | 53 | 53 |
| 26. Number of Inspectors | 6 | 6 |
| 27. Number of Maintenance Employees | 18 | 17 |
| 28. Number of Mgmt. & Admin. Employee | 2 | 3 |
| 29. Total Employees | 79 | 79 |
| 30. Vehicles Owned or (Leased) | 39 | 39 |
| 31. Vehicles Used in Peak Period | 32 | 31 |
| 32. Vehicles Used in Base Period | 21 | 19 |
| 33. Revenue Vehicle Hours | 79,992 | 74,992 |
| 34. Vehicle Maintenance Hours | - | 12,865 |

Oshawa

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 25.123 | 30.310 |
| 36. Cost/Passenger (21/17) | 0.879 | 1.050 |
| 37. Net Cost/Capita (22/2) | 11.956 | 11.798 |
| 38. Net Cost/Passenger (22/17) | 0.418 | 0.409 |
| 39. Revenue/Cost Ratio (20/21) | 0.524 | 0.611 |
| 40. Revenue/Capita (20/2) | 13.167 | 18.511 |
| 41. Revenue/Passenger (20/17) | 0.460 | 0.641 |
| 42. Revenue/Revenue Kilometre (20/12) | - | 1.177 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.380 | 0.641 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 28.596 | 28.868 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | - | 1.836 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 40.754 | 44.674 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 35.804 | 46.904 |
| 48. Cost/Revenue Kilometre (21/12) | - | 1.927 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | - | 24.337 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.359 | 1.359 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.462 | 0.436 |
| 52. Total Employees/Vehicles (29/30) | 2.026 | 2.026 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 52.894 | 54.209 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | - | 15.727 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.702 | 0.646 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | - | 46,796.667 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,051.077 | 1,922.872 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Ottawa | |
| 2. | Population of Area Served | 486,600 | 493,000 |
| 3. | Size of Area Served (SQ. KM) | 380 | 380 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Commission |
| 8. | Typical Peak Headway | - | 5 |
| 9. | Typical Off-Peak Headway | - | 10 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 483 | 483 |
| 12. Revenue Vehicle Kilometres | 38,022,000 | 39,410,921 |
| 13. Total Vehicle Kilometres | 44,579,000 | 46,403,152 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 23,138,000 | 23,900,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 74,208,000 | 78,884,183 |
| 18. Total Passengers | 97,424,000 | 102,076,133 |
| 19. Farebox Revenue | 27,742,000 | 33,545,145 |
| 20. Total Operating Revenue | 29,323,000 | 35,729,582 |
| 21. Total Operating Cost | 48,990,000 | 61,091,338 |
| 22. Net Operating Cost | 19,667,000 | 25,361,756 |
| 23. Operating Subsidy | 23,916,000 | 29,044,418 |
| 24. Value of Current Assets | 64,311,000 | 67,906,172 |
| 25. Number of Operators | 1,206 | 1,234 |
| 26. Number of Inspectors | 62 | 36 |
| 27. Number of Maintenance Employees | 334 | 261 |
| 28. Number of Mgmt. & Admin. Employee | 161 | 233 |
| 29. Total Employees | 1,763 | 1,807 |
| 30. Vehicles Owned or (Leased) | 769 | 782 |
| 31. Vehicles Used in Peak Period | 691 | 684 |
| 32. Vehicles Used in Base Period | 278 | 298 |
| 33. Revenue Vehicle Hours | 1,810,854 | 1,868,895 |
| 34. Vehicle Maintenance Hours | 422,700 | 319,763 |

Ottawa

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 100.678 | 123.918 |
| 36. Cost/Passenger (21/17) | 0.660 | 0.774 |
| 37. Net Cost/Capita (22/2) | 40.417 | 51.444 |
| 38. Net Cost/Passenger (22/17) | 0.252 | 0.322 |
| 39. Revenue/Cost Ratio (20/21) | 0.599 | 0.585 |
| 40. Revenue/Capita (20/2) | 60.261 | 72.474 |
| 41. Revenue/Passenger (20/17) | 0.395 | 0.453 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.771 | 0.907 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.374 | 0.425 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 152.503 | 160.009 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.952 | 2.002 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 40.980 | 42.209 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 27.054 | 32.689 |
| 48. Cost/Revenue Kilometre (21/12) | 1.288 | 1.550 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 20.997 | 21.088 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.568 | 1.578 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.434 | 0.334 |
| 52. Total Employees/Vehicles (29/30) | 2.293 | 2.311 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 51.903 | 51.505 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 78.138 | 79.941 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 3.721 | 3.791 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 49,443.433 | 50,397.597 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,354.817 | 2,389.891 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Outaouais (Hull) | |
| 2. | Population of Area Served | 181,280 | 171,780 |
| 3. | Size of Area Served (SQ. KM) | 546 | 546 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Commission |
| 8. | Typical Peak Headway | - | 8 |
| 9. | Typical Off-Peak Headway | - | 10 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 328 | 181 |
| 12. Revenue Vehicle Kilometres | 7,066,170 | 7,704,885 |
| 13. Total Vehicle Kilometres | 7,918,040 | 8,607,831 |
| 14. Gasoline Consumption (Litres) | - | 102,861 |
| 15. Diesel Consumption (Litres) | - | 4,841,566 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 7,571,683 | 10,943,086 |
| 18. Total Passengers | 8,910,519 | 11,988,117 |
| 19. Farebox Revenue | 5,955,362 | 4,855,252 |
| 20. Total Operating Revenue | 6,158,943 | 4,989,229 |
| 21. Total Operating Cost | 15,663,238 | 12,134,292 |
| 22. Net Operating Cost | 9,504,295 | 7,145,063 |
| 23. Operating Subsidy | 9,504,295 | 7,145,063 |
| 24. Value of Current Assets | 15,361,850 | 15,398,714 |
| 25. Number of Operators | 224 | 225 |
| 26. Number of Inspectors | 17 | 17 |
| 27. Number of Maintenance Employees | 66 | 58 |
| 28. Number of Mgmt. & Admin. Employee | 51 | 52 |
| 29. Total Employees | 359 | 352 |
| 30. Vehicles Owned or (Leased) | 138 | 144 |
| 31. Vehicles Used in Peak Period | 128 | 126 |
| 32. Vehicles Used in Base Period | - | 41 |
| 33. Revenue Vehicle Hours | 277,713 | 303,414 |
| 34. Vehicle Maintenance Hours | 26,751 | 28,370 |

Outaouais (Hull)

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 86.404 | 70.639 |
| 36. Cost/Passenger (21/17) | 2.069 | 1.109 |
| 37. Net Cost/Capita (22/2) | 52.429 | 41.594 |
| 38. Net Cost/Passenger (22/17) | 1.255 | 0.653 |
| 39. Revenue/Cost Ratio (20/21) | 0.393 | 0.411 |
| 40. Revenue/Capita (20/2) | 33.975 | 29.044 |
| 41. Revenue/Passenger (20/17) | 0.813 | 0.456 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.872 | 0.648 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.787 | 0.444 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 41.768 | 63.704 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.072 | 1.420 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 27.264 | 36.067 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 56.401 | 39.993 |
| 48. Cost/Revenue Kilometre (21/12) | 2.217 | 1.575 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 25.444 | 25.394 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.623 | 1.563 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.478 | 0.403 |
| 52. Total Employees/Vehicles (29/30) | 2.601 | 2.444 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | - | 57.441 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 38.979 | 44.853 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.532 | 1.766 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 51,204.130 | 53,506.146 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,012.413 | 2,107.042 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Owen Sound | |
| 2. | Population of Area Served | 30,000 | 25,000 |
| 3. | Size of Area Served (SQ. KM) | - | 25 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Private |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 30 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 77 | 35 |
| 12. Revenue Vehicle Kilometres | 272,000 | 272,000 |
| 13. Total Vehicle Kilometres | 280,000 | 280,000 |
| 14. Gasoline Consumption (Litres) | 2,000 | - |
| 15. Diesel Consumption (Litres) | 137,000 | 138,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 334,000 | 349,150 |
| 18. Total Passengers | 374,000 | 349,150 |
| 19. Farebox Revenue | 111,000 | 136,200 |
| 20. Total Operating Revenue | 120,000 | 145,000 |
| 21. Total Operating Cost | 265,000 | 305,400 |
| 22. Net Operating Cost | 145,000 | 160,400 |
| 23. Operating Subsidy | 144,727 | 159,000 |
| 24. Value of Current Assets | 320,000 | 300,000 |
| 25. Number of Operators | 11 | 11 |
| 26. Number of Inspectors | - | - |
| 27. Number of Maintenance Employees | 4 | 4 |
| 28. Number of Mgmt. & Admin. Employee | 11 | 11 |
| 29. Total Employees | 26 | 26 |
| 30. Vehicles Owned or (Leased) | 5 | 6 |
| 31. Vehicles Used in Peak Period | 4 | 10 |
| 32. Vehicles Used in Base Period | 3 | 7 |
| 33. Revenue Vehicle Hours | 19,860 | 13,250 |
| 34. Vehicle Maintenance Hours | 3,000 | - |

Owen Sound

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 8.833 | 12.216 |
| 36. Cost/Passenger (21/17) | 0.793 | 0.875 |
| 37. Net Cost/Capita (22/2) | 4.833 | 6.416 |
| 38. Net Cost/Passenger (22/17) | 0.434 | 0.459 |
| 39. Revenue/Cost Ratio (20/21) | 0.453 | 0.475 |
| 40. Revenue/Capita (20/2) | 4.000 | 5.800 |
| 41. Revenue/Passenger (20/17) | 0.359 | 0.415 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.441 | 0.533 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.332 | 0.390 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 11.133 | 13.966 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.228 | 1.284 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 16.818 | 26.351 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 13.343 | 23.049 |
| 48. Cost/Revenue Kilometre (21/12) | 0.974 | 1.123 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 13.696 | 20.528 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 2.200 | 1.833 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.800 | 0.667 |
| 52. Total Employees/Vehicles (29/30) | 5.200 | 4.333 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 49.643 | 49.286 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 9.067 | 10.880 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.662 | 0.530 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 54,400.000 | 45,333.333 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 3,972.000 | 2,208.333 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Peterborough | |
| 2. | Population of Area Served | 61,000 | 60,620 |
| 3. | Size of Area Served (SQ. KM) | - | 46 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 30 |
| 9. | Typical Off-Peak Headway | - | 60 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 57 | 57 |
| 12. Revenue Vehicle Kilometres | 1,430,000 | 1,282,375 |
| 13. Total Vehicle Kilometres | 1,440,000 | 1,292,652 |
| 14. Gasoline Consumption (Litres) | 106,000 | - |
| 15. Diesel Consumption (Litres) | 668,000 | 806,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 2,691,000 | 2,739,000 |
| 18. Total Passengers | 3,055,000 | 3,112,000 |
| 19. Farebox Revenue | 780,000 | 876,224 |
| 20. Total Operating Revenue | 824,000 | 918,859 |
| 21. Total Operating Cost | 1,768,000 | 2,091,755 |
| 22. Net Operating Cost | 944,000 | 1,172,895 |
| 23. Operating Subsidy | 457,000 | 1,172,895 |
| 24. Value of Current Assets | - | - |
| 25. Number of Operators | 43 | 43 |
| 26. Number of Inspectors | 2 | 2 |
| 27. Number of Maintenance Employees | 6 | 6 |
| 28. Number of Mgmt. & Admin. Employee | 8 | 8 |
| 29. Total Employees | 59 | 59 |
| 30. Vehicles Owned or (Leased) | 26 | 30 |
| 31. Vehicles Used in Peak Period | 26 | 28 |
| 32. Vehicles Used in Base Period | - | 15 |
| 33. Revenue Vehicle Hours | 72,000 | 75,351 |
| 34. Vehicle Maintenance Hours | - | - |

Peterborough

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 28.984 | 34.506 |
| 36. Cost/Passenger (21/17) | 0.657 | 0.764 |
| 37. Net Cost/Capita (22/2) | 15.475 | 19.348 |
| 38. Net Cost/Passenger (22/17) | 0.351 | 0.428 |
| 39. Revenue/Cost Ratio (20/21) | 0.466 | 0.439 |
| 40. Revenue/Capita (20/2) | 13.508 | 15.158 |
| 41. Revenue/Passenger (20/17) | 0.306 | 0.336 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.576 | 0.717 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.290 | 0.320 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 44.115 | 45.183 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.882 | 2.136 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 37.375 | 36.350 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 24.556 | 27.760 |
| 48. Cost/Revenue Kilometre (21/12) | 1.236 | 1.631 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 19.861 | 17.019 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.654 | 1.433 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.231 | 0.200 |
| 52. Total Employees/Vehicles (29/30) | 2.269 | 1.967 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 54.126 | 62.352 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 23.443 | 21.154 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.180 | 1.243 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 55,000.000 | 42,745.833 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,769.231 | 2,511.700 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Pickering | |
| 2. | Population of Area Served | 29,000 | 37,000 |
| 3. | Size of Area Served (SQ. KM) | 32 | 32 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 20 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | - | 41 |
| 12. Revenue Vehicle Kilometres | 874,899 | 932,584 |
| 13. Total Vehicle Kilometres | 924,899 | 1,036,205 |
| 14. Gasoline Consumption (Litres) | 286,995 | - |
| 15. Diesel Consumption (Litres) | 28,491 | 369,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 433,000 | 372,285 |
| 18. Total Passengers | 492,000 | 372,285 |
| 19. Farebox Revenue | 241,924 | 238,524 |
| 20. Total Operating Revenue | 241,924 | 250,633 |
| 21. Total Operating Cost | 653,000 | 812,325 |
| 22. Net Operating Cost | 411,076 | 561,692 |
| 23. Operating Subsidy | 415,436 | 561,000 |
| 24. Value of Current Assets | - | - |
| 25. Number of Operators | 21 | 36 |
| 26. Number of Inspectors | - | - |
| 27. Number of Maintenance Employees | - | 3 |
| 28. Number of Mgmt. & Admin. Employee | 1 | 2 |
| 29. Total Employees | 25 | 41 |
| 30. Vehicles Owned or (Leased) | 13 | 14 |
| 31. Vehicles Used in Peak Period | 13 | 10 |
| 32. Vehicles Used in Base Period | 5 | 7 |
| 33. Revenue Vehicle Hours | 34,805 | 37,318 |
| 34. Vehicle Maintenance Hours | - | - |

Pickering

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 22.517 | 21.955 |
| 36. Cost/Passenger (21/17) | 1.508 | 2.182 |
| 37. Net Cost/Capita (22/2) | 14.175 | 15.181 |
| 38. Net Cost/Passenger (22/17) | 0.949 | 1.509 |
| 39. Revenue/Cost Ratio (20/21) | 0.370 | 0.309 |
| 40. Revenue/Capita (20/2) | 8.342 | 6.774 |
| 41. Revenue/Passenger (20/17) | 0.559 | 0.673 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.277 | 0.269 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.559 | 0.641 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 14.931 | 10.062 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 0.495 | 0.399 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 12.441 | 9.976 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 18.762 | 21.768 |
| 48. Cost/Revenue Kilometre (21/12) | 0.746 | 0.871 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 25.051 | 24.990 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.615 | 2.571 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | - | 0.214 |
| 52. Total Employees/Vehicles (29/30) | 1.923 | 2.929 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 34.110 | 35.611 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 30.065 | 25.205 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.200 | 1.009 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 67,299.923 | 66,613.143 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,677.308 | 2,665.571 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Pictou County | |
| 2. | Population of Area Served | 30,000 | 33,700 |
| 3. | Size of Area Served (SQ. KM) | 51 | 27 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Feb 4, 1980 - Jan 31, 1981 | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Commission |
| 8. | Typical Peak Headway | - | 30 |
| 9. | Typical Off-Peak Headway | - | 60 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 43 | 96 |
| 12. Revenue Vehicle Kilometres | 273,000 | 402,000 |
| 13. Total Vehicle Kilometres | 273,000 | 405,000 |
| 14. Gasoline Consumption (Litres) | 32,000 | 68,200 |
| 15. Diesel Consumption (Litres) | 83,000 | 92,100 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 200,000 | 248,000 |
| 18. Total Passengers | 203,000 | 265,000 |
| 19. Farebox Revenue | 75,000 | 110,000 |
| 20. Total Operating Revenue | 81,000 | 124,500 |
| 21. Total Operating Cost | 236,000 | 364,000 |
| 22. Net Operating Cost | 155,000 | 239,500 |
| 23. Operating Subsidy | 155,000 | 147,500 |
| 24. Value of Current Assets | 250,000 | 370,000 |
| 25. Number of Operators | 8 | 9 |
| 26. Number of Inspectors | - | - |
| 27. Number of Maintenance Employees | 1 | 3 |
| 28. Number of Mgmt. & Admin. Employee | 3 | 2 |
| 29. Total Employees | 12 | 14 |
| 30. Vehicles Owned or (Leased) | 4 | 5 |
| 31. Vehicles Used in Peak Period | 4 | 5 |
| 32. Vehicles Used in Base Period | 2 | 4 |
| 33. Revenue Vehicle Hours | 11,700 | 28,700 |
| 34. Vehicle Maintenance Hours | - | - |

Pictou County

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 7.866 | 10.801 |
| 36. Cost/Passenger (21/17) | 1.180 | 1.468 |
| 37. Net Cost/Capita (22/2) | 5.166 | 7.107 |
| 38. Net Cost/Passenger (22/17) | 0.775 | 0.966 |
| 39. Revenue/Cost Ratio (20/21) | 0.343 | 0.342 |
| 40. Revenue/Capita (20/2) | 2.700 | 3.694 |
| 41. Revenue/Passenger (20/17) | 0.405 | 0.502 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.297 | 0.310 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.375 | 0.444 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 6.666 | 7.359 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 0.733 | 0.617 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 17.094 | 8.641 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 20.171 | 9.406 |
| 48. Cost/Revenue Kilometre (21/12) | 0.864 | 0.906 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 23.333 | 10.388 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 2.000 | 1.800 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.125 | 0.600 |
| 52. Total Employees/Vehicles (29/30) | 3.000 | 2.800 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 42.125 | 39.580 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 9.100 | 11.929 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.390 | 0.852 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 68,250.000 | 80,400.000 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,925.000 | 5,740.000 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Port Hope | |
| 2. | Population of Area Served | 10,000 | 10,181 |
| 3. | Size of Area Served (SQ. KM) | - | 5 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Private |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 30 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 27 | 27 |
| 12. Revenue Vehicle Kilometres | - | 78,411 |
| 13. Total Vehicle Kilometres | 76,000 | 78,411 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 55,000 | 45,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | - | 65,000 |
| 18. Total Passengers | 16,000 | 65,000 |
| 19. Farebox Revenue | 16,000 | 20,143 |
| 20. Total Operating Revenue | 16,000 | 20,143 |
| 21. Total Operating Cost | 57,000 | 69,119 |
| 22. Net Operating Cost | 41,000 | 48,976 |
| 23. Operating Subsidy | 41,000 | 49,000 |
| 24. Value of Current Assets | - | - |
| 25. Number of Operators | 3 | 3 |
| 26. Number of Inspectors | - | - |
| 27. Number of Maintenance Employees | - | - |
| 28. Number of Mgmt. & Admin. Employee | 1 | 1 |
| 29. Total Employees | 4 | 4 |
| 30. Vehicles Owned or (Leased) | 2 | 3 |
| 31. Vehicles Used in Peak Period | 2 | 2 |
| 32. Vehicles Used in Base Period | 2 | 2 |
| 33. Revenue Vehicle Hours | 2,548 | 2,678 |
| 34. Vehicle Maintenance Hours | - | - |

Port Hope

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 5.700 | 6.691 |
| 36. Cost/Passenger (21/17) | - | 1.063 |
| 37. Net Cost/Capita (22/2) | 4.100 | 4.811 |
| 38. Net Cost/Passenger (22/17) | - | 0.754 |
| 39. Revenue/Cost Ratio (20/21) | 0.281 | 0.291 |
| 40. Revenue/Capita (20/2) | 1.600 | 1.979 |
| 41. Revenue/Passenger (20/17) | - | 0.310 |
| 42. Revenue/Revenue Kilometre (20/12) | - | 0.257 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | - | 0.310 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | - | 6.384 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | - | 0.829 |
| 46. Revenue Passenger/Revenue Hour (17/33) | - | 24.272 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 22.370 | 25.810 |
| 48. Cost/Revenue Kilometre (21/12) | - | 0.882 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | - | 29.280 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.500 | 1.000 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | - | 0.000 |
| 52. Total Employees/Vehicles (29/30) | 2.000 | 1.333 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | - | 57.390 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | - | 7.702 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.255 | 0.263 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | - | 26,137.000 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 1,274.000 | 892.667 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Prince George | |
| 2. | Population of Area Served | 58,600 | 67,559 |
| 3. | Size of Area Served (SQ. KM) | - | 32 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Private |
| 8. | Typical Peak Headway | - | 30 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 110 | 80 |
| 12. Revenue Vehicle Kilometres | 858,654 | 879,512 |
| 13. Total Vehicle Kilometres | 901,587 | 964,352 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 463,653 | 486,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 856,978 | 949,800 |
| 18. Total Passengers | 1,117,000 | 1,092,270 |
| 19. Farebox Revenue | 281,000 | 353,484 |
| 20. Total Operating Revenue | 284,000 | 368,044 |
| 21. Total Operating Cost | 1,256,000 | 1,557,346 |
| 22. Net Operating Cost | 972,000 | 1,189,302 |
| 23. Operating Subsidy | 994,000 | 1,430,396 |
| 24. Value of Current Assets | 673,414 | 778,959 |
| 25. Number of Operators | 35 | 22 |
| 26. Number of Inspectors | - | - |
| 27. Number of Maintenance Employees | 8 | 3 |
| 28. Number of Mgmt. & Admin. Employee | 7 | 2 |
| 29. Total Employees | 50 | 27 |
| 30. Vehicles Owned or (Leased) | 12 | 14 |
| 31. Vehicles Used in Peak Period | 12 | 12 |
| 32. Vehicles Used in Base Period | 10 | 10 |
| 33. Revenue Vehicle Hours | 41,065 | 41,675 |
| 34. Vehicle Maintenance Hours | 3,816 | 6,880 |

Prince George

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 21.433 | 23.052 |
| 36. Cost/Passenger (21/17) | 1.466 | 1.640 |
| 37. Net Cost/Capita (22/2) | 16.587 | 17.604 |
| 38. Net Cost/Passenger (22/17) | 1.134 | 1.252 |
| 39. Revenue/Cost Ratio (20/21) | 0.226 | 0.236 |
| 40. Revenue/Capita (20/2) | 4.846 | 5.448 |
| 41. Revenue/Passenger (20/17) | 0.331 | 0.388 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.331 | 0.419 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.328 | 0.372 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 14.624 | 14.059 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 0.998 | 1.078 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 20.869 | 22.791 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 30.586 | 37.369 |
| 48. Cost/Revenue Kilometre (21/12) | 1.463 | 1.771 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 20.910 | 21.104 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 2.917 | 1.571 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.667 | 0.214 |
| 52. Total Employees/Vehicles (29/30) | 4.167 | 1.929 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 51.426 | 50.397 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 14.652 | 13.018 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.701 | 0.617 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 48,804.500 | 62,822.286 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 3,422.083 | 2,976.786 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Québec | |
| 2. | Population of Area Served | 450,000 | 460,000 |
| 3. | Size of Area Served (SQ. KM) | 434 | 434 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Commission |
| 8. | Typical Peak Headway | - | 5 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | - | 565 |
| 12. Revenue Vehicle Kilometres | - | - |
| 13. Total Vehicle Kilometres | 18,340,477 | 20,132,000 |
| 14. Gasoline Consumption (Litres) | - | 208,000 |
| 15. Diesel Consumption (Litres) | 10,702,000 | 11,963,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 28,630,134 | 33,202,000 |
| 18. Total Passengers | 37,219,174 | 33,202,000 |
| 19. Farebox Revenue | 10,807,000 | 12,477,050 |
| 20. Total Operating Revenue | 12,223,000 | 14,195,623 |
| 21. Total Operating Cost | 28,365,000 | 34,078,979 |
| 22. Net Operating Cost | 16,142,000 | 19,883,356 |
| 23. Operating Subsidy | 16,142,000 | 19,883,356 |
| 24. Value of Current Assets | 43,103,000 | 45,912,950 |
| 25. Number of Operators | 559 | 625 |
| 26. Number of Inspectors | 25 | 22 |
| 27. Number of Maintenance Employees | 140 | 153 |
| 28. Number of Mgmt. & Admin. Employee | 133 | 134 |
| 29. Total Employees | 857 | 934 |
| 30. Vehicles Owned or (Leased) | 380 | 360 |
| 31. Vehicles Used in Peak Period | 266 | 320 |
| 32. Vehicles Used in Base Period | 120 | 135 |
| 33. Revenue Vehicle Hours | - | - |
| 34. Vehicle Maintenance Hours | - | - |

Québec

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 63.033 | 74.085 |
| 36. Cost/Passenger (21/17) | 0.991 | 1.026 |
| 37. Net Cost/Capita (22/2) | 35.871 | 43.225 |
| 38. Net Cost/Passenger (22/17) | 0.564 | 0.599 |
| 39. Revenue/Cost Ratio (20/21) | 0.431 | 0.417 |
| 40. Revenue/Capita (20/2) | 27.162 | 30.860 |
| 41. Revenue/Passenger (20/17) | 0.431 | 0.428 |
| 42. Revenue/Revenue Kilometre (20/12) | - | - |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.377 | 0.376 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 63.023 | 72.178 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | - | - |
| 46. Revenue Passenger/Revenue Hour (17/33) | - | - |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | - | - |
| 48. Cost/Revenue Kilometre (21/12) | - | - |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | - | - |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.471 | 1.736 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.368 | 0.425 |
| 52. Total Employees/Vehicles (29/30) | 2.255 | 2.594 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 58.352 | 59.920 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | - | - |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | - | - |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | - | - |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | - | - |

| | | | |
|---|---|---|---|
| 1. | Area Served | Regina | |
| 2. | Population of Area Served | 156,000 | 163,000 |
| 3. | Size of Area Served (SQ. KM) | - | 111 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 15 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 143 | 246 |
| 12. Revenue Vehicle Kilometres | 4,920,000 | 4,830,962 |
| 13. Total Vehicle Kilometres | 4,962,000 | 4,840,945 |
| 14. Gasoline Consumption (Litres) | 645,000 | 468,470 |
| 15. Diesel Consumption (Litres) | 1,939,000 | 2,065,600 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 9,022,807 | 9,165,193 |
| 18. Total Passengers | 9,559,185 | 9,522,649 |
| 19. Farebox Revenue | 3,181,518 | 3,906,697 |
| 20. Total Operating Revenue | 3,406,795 | 4,171,684 |
| 21. Total Operating Cost | 7,090,876 | 8,007,313 |
| 22. Net Operating Cost | 3,684,081 | 3,835,629 |
| 23. Operating Subsidy | 3,684,081 | 3,835,629 |
| 24. Value of Current Assets | - | 7,300,000 |
| 25. Number of Operators | 177 | 170 |
| 26. Number of Inspectors | 7 | 7 |
| 27. Number of Maintenance Employees | 47 | 43 |
| 28. Number of Mgmt. & Admin. Employee | 25 | 24 |
| 29. Total Employees | 256 | 244 |
| 30. Vehicles Owned or (Leased) | 120 | 97 |
| 31. Vehicles Used in Peak Period | 88 | 86 |
| 32. Vehicles Used in Base Period | 49 | 39 |
| 33. Revenue Vehicle Hours | 285,987 | 280,723 |
| 34. Vehicle Maintenance Hours | 86,400 | - |

Regina

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 45.454 | 49.125 |
| 36. Cost/Passenger (21/17) | 0.786 | 0.874 |
| 37. Net Cost/Capita (22/2) | 23.616 | 23.532 |
| 38. Net Cost/Passenger (22/17) | 0.408 | 0.419 |
| 39. Revenue/Cost Ratio (20/21) | 0.480 | 0.521 |
| 40. Revenue/Capita (20/2) | 21.838 | 25.593 |
| 41. Revenue/Passenger (20/17) | 0.378 | 0.455 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.692 | 0.864 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.353 | 0.426 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 57.839 | 56.228 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.834 | 1.897 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 31.550 | 32.649 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 24.794 | 28.524 |
| 48. Cost/Revenue Kilometre (21/12) | 1.441 | 1.658 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 17.204 | 17.209 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.475 | 1.753 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.392 | 0.443 |
| 52. Total Employees/Vehicles (29/30) | 2.133 | 2.516 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 52.076 | 52.347 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 31.538 | 29.638 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.833 | 1.722 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 41,000.000 | 49,803.732 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,383.225 | 2,894.052 |

| | | |
|---|---|---|
| 1. Area Served | Richmond Hill | |
| 2. Population of Area Served | 36,500 | 36,599 |
| 3. Size of Area Served (SQ. KM) | 39 | 109 |
| 4. Mode Reported | MB | MB |
| 5. Reporting Period | Calendar Year | Calendar Year |
| 6. Ownership | - | Public |
| 7. Administrative Structure | - | Mun. Dept. |
| 8. Typical Peak Headway | - | 30 |
| 9. Typical Off-Peak Headway | - | 30 |
| 10. Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 91 | 55 |
| 12. Revenue Vehicle Kilometres | 242,547 | 243,747 |
| 13. Total Vehicle Kilometres | 242,547 | 243,747 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | - | - |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 298,070 | 346,275 |
| 18. Total Passengers | 298,070 | 346,275 |
| 19. Farebox Revenue | 80,455 | 101,979 |
| 20. Total Operating Revenue | 80,480 | 104,062 |
| 21. Total Operating Cost | 238,858 | 259,472 |
| 22. Net Operating Cost | 158,378 | 155,410 |
| 23. Operating Subsidy | 158,378 | 179,000 |
| 24. Value of Current Assets | 210,000 | 300,000 |
| 25. Number of Operators | 1 | - |
| 26. Number of Inspectors | - | - |
| 27. Number of Maintenance Employees | - | - |
| 28. Number of Mgmt. & Admin. Employee | 2 | 2 |
| 29. Total Employees | 3 | 2 |
| 30. Vehicles Owned or (Leased) | 5 | 4 |
| 31. Vehicles Used in Peak Period | 5 | 4 |
| 32. Vehicles Used in Base Period | 4 | 3 |
| 33. Revenue Vehicle Hours | 15,600 | - |
| 34. Vehicle Maintenance Hours | - | - |

Richmond Hill

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 6.544 | 7.090 |
| 36. Cost/Passenger (21/17) | 0.801 | 0.749 |
| 37. Net Cost/Capita (22/2) | 4.339 | 4.246 |
| 38. Net Cost/Passenger (22/17) | 0.531 | 0.449 |
| 39. Revenue/Cost Ratio (20/21) | 0.337 | 0.401 |
| 40. Revenue/Capita (20/2) | 2.205 | 2.843 |
| 41. Revenue/Passenger (20/17) | 0.270 | 0.301 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.332 | 0.427 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.270 | 0.295 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 8.166 | 9.461 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.229 | 1.421 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 19.107 | - |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 15.311 | - |
| 48. Cost/Revenue Kilometre (21/12) | 0.985 | 1.065 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 15.548 | - |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | - | - |
| 51. Number of Maintenance Employees/Vehicles(27/30) | - | - |
| 52. Total Employees/Vehicles (29/30) | - | 0.500 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | - | - |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 6.645 | 6.660 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.427 | - |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 48,509.400 | 60,936.750 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 3,120.000 | - |

| | | | |
|---|---|---|---|
| 1. | Area Served | St Catharines | |
| 2. | Population of Area Served | 150,000 | 150,000 |
| 3. | Size of Area Served (SQ. KM) | 40 | 40 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Commission |
| 8. | Typical Peak Headway | - | 30 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 180 | 180 |
| 12. Revenue Vehicle Kilometres | 3,173,000 | 3,103,000 |
| 13. Total Vehicle Kilometres | 3,492,000 | 3,300,000 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 1,781,725 | 1,709,509 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 5,242,000 | 5,291,000 |
| 18. Total Passengers | 7,842,000 | 7,291,000 |
| 19. Farebox Revenue | 1,741,000 | 1,944,000 |
| 20. Total Operating Revenue | 2,019,000 | 2,137,000 |
| 21. Total Operating Cost | 3,702,000 | 4,024,000 |
| 22. Net Operating Cost | 1,683,000 | 1,887,000 |
| 23. Operating Subsidy | 1,683,000 | 850,000 |
| 24. Value of Current Assets | 638,000 | 649,000 |
| 25. Number of Operators | 96 | 98 |
| 26. Number of Inspectors | 5 | 6 |
| 27. Number of Maintenance Employees | 19 | 20 |
| 28. Number of Mgmt. & Admin. Employee | 8 | 9 |
| 29. Total Employees | 128 | 134 |
| 30. Vehicles Owned or (Leased) | 54 | 58 |
| 31. Vehicles Used in Peak Period | 46 | 44 |
| 32. Vehicles Used in Base Period | 38 | 36 |
| 33. Revenue Vehicle Hours | 171,860 | 179,712 |
| 34. Vehicle Maintenance Hours | 37,000 | 34,000 |

St. Catharines

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 24.680 | 26.827 |
| 36. Cost/Passenger (21/17) | 0.706 | 0.761 |
| 37. Net Cost/Capita (22/2) | 11.222 | 12.580 |
| 38. Net Cost/Passenger (22/17) | 0.321 | 0.357 |
| 39. Revenue/Cost Ratio (20/21) | 0.545 | 0.531 |
| 40. Revenue/Capita (20/2) | 13.460 | 14.247 |
| 41. Revenue/Passenger (20/17) | 0.385 | 0.404 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.636 | 0.689 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.332 | 0.367 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 34.947 | 35.273 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.652 | 1.705 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 30.502 | 29.442 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 21.541 | 22.391 |
| 48. Cost/Revenue Kilometre (21/12) | 1.167 | 1.297 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 18.463 | 17.267 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.778 | 1.690 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.352 | 0.345 |
| 52. Total Employees/Vehicles (29/30) | 2.370 | 2.310 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 51.023 | 51.803 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 21.153 | 20.687 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.146 | 1.198 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 58,759.259 | 53,500.000 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 3,182.593 | 3,098.483 |

| | | | |
|---|---|---|---|
| 1. | Area Served | St. John's | |
| 2. | Population of Area Served | 100,000 | 100,000 |
| 3. | Size of Area Served (SQ. KM) | 26 | 39 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Dec. 30, 1979 - Dec 27, 1980 | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Commission |
| 8. | Typical Peak Headway | - | - |
| 9. | Typical Off-Peak Headway | - | - |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 124 | 165 |
| 12. Revenue Vehicle Kilometres | 2,249,100 | 2,067,687 |
| 13. Total Vehicle Kilometres | 2,438,600 | 2,328,532 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 1,292,600 | 1,275,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 2,781,200 | 3,308,000 |
| 18. Total Passengers | 3,002,700 | 3,590,000 |
| 19. Farebox Revenue | 1,112,500 | 1,228,605 |
| 20. Total Operating Revenue | 1,187,100 | 1,335,610 |
| 21. Total Operating Cost | 3,185,000 | 3,638,915 |
| 22. Net Operating Cost | 1,997,900 | 2,303,305 |
| 23. Operating Subsidy | 2,274,300 | 2,751,101 |
| 24. Value of Current Assets | 4,517,000 | 4,087,635 |
| 25. Number of Operators | 74 | 67 |
| 26. Number of Inspectors | 8 | 8 |
| 27. Number of Maintenance Employees | 28 | 27 |
| 28. Number of Mgmt. & Admin. Employee | 17 | 17 |
| 29. Total Employees | 134 | 119 |
| 30. Vehicles Owned or (Leased) | 62 | 62 |
| 31. Vehicles Used in Peak Period | 48 | 50 |
| 32. Vehicles Used in Base Period | 24 | 30 |
| 33. Revenue Vehicle Hours | 123,458 | 117,079 |
| 34. Vehicle Maintenance Hours | 35,306 | 47,240 |

St. John's

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 31.850 | 36.389 |
| 36. Cost/Passenger (21/17) | 1.145 | 1.100 |
| 37. Net Cost/Capita (22/2) | 19.970 | 23.033 |
| 38. Net Cost/Passenger (22/17) | 0.718 | 0.696 |
| 39. Revenue/Cost Ratio (20/21) | 0.373 | 0.367 |
| 40. Revenue/Capita (20/2) | 11.871 | 13.356 |
| 41. Revenue/Passenger (20/17) | 0.427 | 0.404 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.528 | 0.646 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.400 | 0.371 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 27.812 | 33.080 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.237 | 1.600 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 22.527 | 28.254 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 25.798 | 31.081 |
| 48. Cost/Revenue Kilometre (21/12) | 1.416 | 1.760 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 18.218 | 17.661 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.194 | 1.081 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.452 | 0.436 |
| 52. Total Employees/Vehicles (29/30) | 2.161 | 1.919 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 52.981 | 54.756 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 22.491 | 20.676 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.235 | 1.171 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 36,275.806 | 33,349.790 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 1,991.258 | 1,888.371 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Saint John | |
| 2. | Population of Area Served | 85,000 | 87,000 |
| 3. | Size of Area Served (SQ. KM) | 321 | 321 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Commission |
| 8. | Typical Peak Headway | - | - |
| 9. | Typical Off-Peak Headway | - | - |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 98 | 108 |
| 12. Revenue Vehicle Kilometres | 1,429,000 | 1,473,000 |
| 13. Total Vehicle Kilometres | 1,524,000 | 1,678,000 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 834,000 | 856,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 3,205,000 | 3,806,000 |
| 18. Total Passengers | 3,449,000 | 4,377,000 |
| 19. Farebox Revenue | 849,006 | 1,018,000 |
| 20. Total Operating Revenue | 1,096,000 | 1,340,000 |
| 21. Total Operating Cost | 1,786,000 | 2,096,000 |
| 22. Net Operating Cost | 690,000 | 756,000 |
| 23. Operating Subsidy | 690,000 | 756,000 |
| 24. Value of Current Assets | 602,000 | 4,139,000 |
| 25. Number of Operators | 47 | 48 |
| 26. Number of Inspectors | - | 1 |
| 27. Number of Maintenance Employees | 16 | 17 |
| 28. Number of Mgmt. & Admin. Employee | 8 | 10 |
| 29. Total Employees | 71 | 76 |
| 30. Vehicles Owned or (Leased) | 33 | 37 |
| 31. Vehicles Used in Peak Period | 29 | 31 |
| 32. Vehicles Used in Base Period | 12 | 12 |
| 33. Revenue Vehicle Hours | 78,852 | 84,741 |
| 34. Vehicle Maintenance Hours | 31,200 | 30,431 |

Saint John

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 21.012 | 24.092 |
| 36. Cost/Passenger (21/17) | 0.557 | 0.551 |
| 37. Net Cost/Capita (22/2) | 8.118 | 8.690 |
| 38. Net Cost/Passenger (22/17) | 0.215 | 0.199 |
| 39. Revenue/Cost Ratio (20/21) | 0.614 | 0.639 |
| 40. Revenue/Capita (20/2) | 12.894 | 15.402 |
| 41. Revenue/Passenger (20/17) | 0.342 | 0.352 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.767 | 0.910 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.265 | 0.268 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 37.706 | 43.747 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 2.243 | 2.584 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 40.646 | 44.913 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 22.650 | 24.734 |
| 48. Cost/Revenue Kilometre (21/12) | 1.250 | 1.423 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 18.123 | 17.382 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.424 | 1.297 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.485 | 0.460 |
| 52. Total Employees/Vehicles (29/30) | 2.152 | 2.054 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 54.724 | 51.013 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 16.812 | 16.931 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.928 | 0.974 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 43,303.030 | 39,810.811 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,389.455 | 2,290.297 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Sarnia | |
| 2. | Population of Area Served | 63,000 | 68,000 |
| 3. | Size of Area Served (SQ. KM) | 54 | 54 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 15 |
| 9. | Typical Off-Peak Headway | - | 15 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 88 | 85 |
| 12. Revenue Vehicle Kilometres | 1,386,000 | 1,310,457 |
| 13. Total Vehicle Kilometres | 1,387,000 | 1,320,328 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 722,000 | 687,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 1,427,000 | 1,424,403 |
| 18. Total Passengers | 1,832.000 | 1,830,921 |
| 19. Farebox Revenue | 747,000 | 778,308 |
| 20. Total Operating Revenue | 778,000 | 805,830 |
| 21. Total Operating Cost | 1,586,000 | 1,694,068 |
| 22. Net Operating Cost | 808,000 | 888,238 |
| 23. Operating Subsidy | 808,000 | 885,478 |
| 24. Value of Current Assets | 2,923,000 | 3,010,000 |
| 25. Number of Operators | 34 | 32 |
| 26. Number of Inspectors | 2 | 2 |
| 27. Number of Maintenance Employees | 11 | 10 |
| 28. Number of Mgmt. & Admin. Employee | 6 | 7 |
| 29. Total Employees | 53 | 51 |
| 30. Vehicles Owned or (Leased) | 27 | 27 |
| 31. Vehicles Used in Peak Period | 19 | 19 |
| 32. Vehicles Used in Base Period | 13 | 13 |
| 33. Revenue Vehicle Hours | 66,480 | 63,026 |
| 34. Vehicle Maintenance Hours | 19,254 | 18,660 |

Sarnia

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 25.175 | 24.913 |
| 36. Cost/Passenger (21/17) | 1.111 | 1.189 |
| 37. Net Cost/Capita (22/2) | 12.825 | 13.062 |
| 38. Net Cost/Passenger (22/17) | 0.566 | 0.624 |
| 39. Revenue/Cost Ratio (20/21) | 0.491 | 0.476 |
| 40. Revenue/Capita (20/2) | 12.349 | 11.850 |
| 41. Revenue/Passenger (20/17) | 0.545 | 0.566 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.501 | 0.615 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.523 | 0.546 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 22.651 | 20.947 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.030 | 1.087 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 31.465 | 22.600 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 23.857 | 26.879 |
| 48. Cost/Revenue Kilometre (21/12) | 1.144 | 1.293 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 20.848 | 20.792 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.259 | 1.185 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.407 | 0.370 |
| 52. Total Employees/Vehicles (29/30) | 1.963 | 1.889 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 52.055 | 52.033 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 22.000 | 19.271 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.055 | 0.927 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 51,333.333 | 48,535.444 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,462.222 | 2,334.296 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Saskatoon | |
| 2. | Population of Area Served | 147,350 | 154,200 |
| 3. | Size of Area Served (SQ. KM) | 78 | 78 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 15 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 170 | 183 |
| 12. Revenue Vehicle Kilometres | 4,874,000 | 4,891,000 |
| 13. Total Vehicle Kilometres | 4,968,000 | 5,072,000 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 2,951,538 | 3,070,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 12,934,000 | 12,962,000 |
| 18. Total Passengers | 14,001,000 | 14,145,000 |
| 19. Farebox Revenue | 3,754,000 | 3,792,800 |
| 20. Total Operating Revenue | 3,985,000 | 4,064,500 |
| 21. Total Operating Cost | 6,590,000 | 8,280,500 |
| 22. Net Operating Cost | 2,605,000 | 4,216,000 |
| 23. Operating Subsidy | 2,941,000 | 4,044,700 |
| 24. Value of Current Assets | 6,039,400 | 6,574,000 |
| 25. Number of Operators | 172 | 177 |
| 26. Number of Inspectors | 7 | 7 |
| 27. Number of Maintenance Employees | 42 | 45 |
| 28. Number of Mgmt. & Admin. Employee | 9 | 9 |
| 29. Total Employees | 230 | 242 |
| 30. Vehicles Owned or (Leased) | 113 | 118 |
| 31. Vehicles Used in Peak Period | 91 | 97 |
| 32. Vehicles Used in Base Period | 57 | 56 |
| 33. Revenue Vehicle Hours | 278,500 | 288,400 |
| 34. Vehicle Maintenance Hours | 61,000 | 73,100 |

Saskatoon

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 44.723 | 53.670 |
| 36. Cost/Passenger (21/17) | 0.510 | 0.639 |
| 37. Net Cost/Capita (22/2) | 17.679 | 27.341 |
| 38. Net Cost/Passenger (22/17) | 0.201 | 0.325 |
| 39. Revenue/Cost Ratio (20/21) | 0.605 | 0.491 |
| 40. Revenue/Capita (20/2) | 27.044 | 26.359 |
| 41. Revenue/Passenger (20/17) | 0.308 | 0.314 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.818 | 0.831 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.290 | 0.293 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 87.777 | 84.060 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 2.654 | 2.650 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 46.442 | 44.945 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 23.662 | 28.712 |
| 48. Cost/Revenue Kilometre (21/12) | 1.352 | 1.693 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 17.501 | 16.959 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.522 | 1.500 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.372 | 0.381 |
| 52. Total Employees/Vehicles (29/30) | 2.035 | 2.051 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 59.411 | 60.528 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 33.078 | 31.719 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.890 | 1.870 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 43,132.743 | 41,449.153 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,464.602 | 2,444.068 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Sa.lt Ste Marie | |
| 2. | Population of Area Served | 81,000 | 82,000 |
| 3. | Size of Area Served (SQ. KM) | 36 | 36 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Commission |
| 8. | Typical Peak Headway | - | 15 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | - | 120 |
| 12. Revenue Vehicle Kilometres | 1,842,640 | 1,806,569 |
| 13. Total Vehicle Kilometres | 1,901,987 | 1,917,591 |
| 14. Gasoline Consumption (Litres) | 76,854 | - |
| 15. Diesel Consumption (Litres) | 942,967 | 1,009,829 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 3,240,000 | 3,454,914 |
| 18. Total Passengers | 4,175,388 | 4,322,703 |
| 19. Farebox Revenue | 1,008,365 | 1,201,177 |
| 20. Total Operating Revenue | 1,186,260 | 1,314,577 |
| 21. Total Operating Cost | 2,448,000 | 3,000,004 |
| 22. Net Operating Cost | 1,261,740 | 1,685,427 |
| 23. Operating Subsidy | 1,261,740 | 1,685,427 |
| 24. Value of Current Assets | 2,201,222 | - |
| 25. Number of Operators | 68 | 68 |
| 26. Number of Inspectors | 3 | 3 |
| 27. Number of Maintenance Employees | 15 | 15 |
| 28. Number of Mgmt. & Admin. Employee | 8 | 8 |
| 29. Total Employees | 94 | 99 |
| 30. Vehicles Owned or (Leased) | 33 | 32 |
| 31. Vehicles Used in Peak Period | 31 | 28 |
| 32. Vehicles Used in Base Period | 14 | 13 |
| 33. Revenue Vehicle Hours | 103,279 | 103,279 |
| 34. Vehicle Maintenance Hours | - | - |

Sault Ste Marie

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 30.222 | 36.585 |
| 36. Cost/Passenger (21/17) | 0.756 | 0.868 |
| 37. Net Cost/Capita (22/2) | 15.577 | 20.554 |
| 38. Net Cost/Passenger (22/17) | 0.389 | 0.488 |
| 39. Revenue/Cost Ratio (20/21) | 0.485 | 0.438 |
| 40. Revenue/Capita (20/2) | 14.645 | 16.031 |
| 41. Revenue/Passenger (20/17) | 0.366 | 0.381 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.644 | 0.728 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.311 | 0.348 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 40.000 | 37.553 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.758 | 1.912 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 31.371 | 33.452 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 23.703 | 29.048 |
| 48. Cost/Revenue Kilometre (21/12) | 1.329 | 1.661 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 17.841 | 17.492 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 2.061 | 2.125 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.455 | 0.469 |
| 52. Total Employees/Vehicles (29/30) | 2.848 | 3.094 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 53.619 | 52.661 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 22.749 | 22.031 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.275 | 1.260 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 55,837.575 | 56,455.281 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 3,129.667 | 3,227.469 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Sherbrooke | |
| 2. | Population of Area Served | 93,000 | 93,850 |
| 3. | Size of Area Served (SQ. KM) | 68 | - |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Commission |
| 8. | Typical Peak Headway | - | 10 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | - | 100 |
| 12. Revenue Vehicle Kilometres | 1,750,000 | 1,968,000 |
| 13. Total Vehicle Kilometres | 1,800,000 | 2,100,000 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 1,022,000 | 1,192,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 3,311,000 | 4,800,000 |
| 18. Total Passengers | 3,311,000 | 5,500,000 |
| 19. Farebox Revenue | 1,265,000 | 1,854,198 |
| 20. Total Operating Revenue | 1,501,000 | 2,051,615 |
| 21. Total Operating Cost | 2,329,000 | 3,332,455 |
| 22. Net Operating Cost | 828,000 | 1,280,840 |
| 23. Operating Subsidy | 1,203,000 | 1,280,840 |
| 24. Value of Current Assets | 2,214,000 | 8,559,284 |
| 25. Number of Operators | 51 | 62 |
| 26. Number of Inspectors | 3 | 4 |
| 27. Number of Maintenance Employees | 27 | 27 |
| 28. Number of Mgmt. & Admin. Employee | 17 | 15 |
| 29. Total Employees | 100 | 108 |
| 30. Vehicles Owned or (Leased) | 33 | 39 |
| 31. Vehicles Used in Peak Period | 26 | 34 |
| 32. Vehicles Used in Base Period | 18 | 23 |
| 33. Revenue Vehicle Hours | 86,050 | 99,393 |
| 34. Vehicle Maintenance Hours | - | - |

Sherbrooke

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 25.043 | 35.508 |
| 36. Cost/Passenger (21/17) | 0.703 | 0.694 |
| 37. Net Cost/Capita (22/2) | 8.903 | 13.648 |
| 38. Net Cost/Passenger (22/17) | 0.250 | 0.267 |
| 39. Revenue/Cost Ratio (20/21) | 0.644 | 0.616 |
| 40. Revenue/Capita (20/2) | 16.140 | 21.861 |
| 41. Revenue/Passenger (20/17) | 0.453 | 0.427 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.858 | 1.043 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.382 | 0.386 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 35.602 | 51.145 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.892 | 2.439 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 38.478 | 48.293 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 27.066 | 33.528 |
| 48. Cost/Revenue Kilometre (21/12) | 1.331 | 1.693 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 20.337 | 19.800 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.545 | 1.590 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.818 | 0.692 |
| 52. Total Employees/Vehicles (29/30) | 3.030 | 2.769 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 56.778 | 56.762 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 18.817 | 20.970 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.925 | 1.059 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 53,030.303 | 50,461.539 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,607.576 | 2,548.539 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Stratford | |
| 2. | Population of Area Served | 26,292 | 26,066 |
| 3. | Size of Area Served (SQ. KM) | 12 | 12 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | P.U.C. |
| 8. | Typical Peak Headway | - | 20 |
| 9. | Typical Off-Peak Headway | - | 40 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 54 | 64 |
| 12. Revenue Vehicle Kilometres | 607,700 | 638,572 |
| 13. Total Vehicle Kilometres | 607,700 | 643,572 |
| 14. Gasoline Consumption (Litres) | 14,000 | 6,000 |
| 15. Diesel Consumption (Litres) | 326,000 | 331,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 767,000 | 783,204 |
| 18. Total Passengers | 976,000 | 1,001,558 |
| 19. Farebox Revenue | 290,000 | 315,407 |
| 20. Total Operating Revenue | 302,000 | 331,409 |
| 21. Total Operating Cost | 732,000 | 827,019 |
| 22. Net Operating Cost | 430,000 | 495,610 |
| 23. Operating Subsidy | 430,000 | 495,610 |
| 24. Value of Current Assets | 1,168,000 | 1,278,000 |
| 25. Number of Operators | 18 | 22 |
| 26. Number of Inspectors | - | 1 |
| 27. Number of Maintenance Employees | 4 | 4 |
| 28. Number of Mgmt. & Admin. Employee | 3 | 2 |
| 29. Total Employees | 25 | 29 |
| 30. Vehicles Owned or (Leased) | 17 | 17 |
| 31. Vehicles Used in Peak Period | 14 | 14 |
| 32. Vehicles Used in Base Period | 5 | 5 |
| 33. Revenue Vehicle Hours | 32,964 | 33,100 |
| 34. Vehicle Maintenance Hours | 5,800 | 7,000 |

Stratford

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 27.841 | 31.728 |
| 36. Cost/Passenger (21/17) | 0.954 | 1.056 |
| 37. Net Cost/Capita (22/2) | 16.355 | 19.014 |
| 38. Net Cost/Passenger (22/17) | 0.561 | 0.633 |
| 39. Revenue/Cost Ratio (20/21) | 0.413 | 0.401 |
| 40. Revenue/Capita (20/2) | 11.486 | 12.714 |
| 41. Revenue/Passenger (20/17) | 0.394 | 0.423 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.497 | 0.519 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.378 | 0.403 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 29.172 | 30.047 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.262 | 1.227 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 23.268 | 23.662 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 22.206 | 24.986 |
| 48. Cost/Revenue Kilometre (21/12) | 1.205 | 1.295 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 18.435 | 19.292 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.059 | 1.294 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.235 | 0.235 |
| 52. Total Employees/Vehicles (29/30) | 1.471 | 1.706 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 55.949 | 52.364 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 23.113 | 24.498 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.254 | 1.270 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 35,747.058 | 37,563.059 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 1,939.059 | 1,947.059 |

| | | |
|---|---|---|
| 1. | Area Served | Sudbury |
| 2. | Population of Area Served | 92,000 |
| 3. | Size of Area Served (SQ. KM) | - |
| 4. | Mode Reported | MB |
| 5. | Reporting Period | Calendar Year |
| 6. | Ownership | - |
| 7. | Administrative Structure | - |
| 8. | Typical Peak Headway | - |
| 9. | Typical Off-Peak Headway | - |
| 10. | Type of Fare System | - |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 193 | |
| 12. Revenue Vehicle Kilometres | 3,211,000 | No Report |
| 13. Total Vehicle Kilometres | 3,433,000 | Received |
| 14. Gasoline Consumption (Litres) | 45,000 | For 1981 |
| 15. Diesel Consumption (Litres) | 1,895,000 | |
| 16. Electric Power Consumption (KWH) | - | |
| 17. Revenue Passengers | 3,992,000 | |
| 18. Total Passengers | 4,575,000 | |
| 19. Farebox Revenue | 1,947,000 | |
| 20. Total Operating Revenue | 1,970,880 | |
| 21. Total Operating Cost | 4,469,272 | |
| 22. Net Operating Cost | 2,498,392 | |
| 23. Operating Subsidy | 3,645,389 | |
| 24. Value of Current Assets | - | |
| 25. Number of Operators | 88 | |
| 26. Number of Inspectors | 5 | |
| 27. Number of Maintenance Employees | 18 | |
| 28. Number of Mgmt. & Admin. Employee | 7 | |
| 29. Total Employees | 118 | |
| 30. Vehicles Owned or (Leased) | 59 | |
| 31. Vehicles Used in Peak Period | 48 | |
| 32. Vehicles Used in Base Period | 22 | |
| 33. Revenue Vehicle Hours | 148,577 | |
| 34. Vehicle Maintenance Hours | 20,800 | |

Sudbury

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 48.579 | No Report |
| 36. Cost/Passenger (21/17) | 1.120 | Received |
| 37. Net Cost/Capita (22/2) | 27.156 | For 1981 |
| 38. Net Cost/Passenger (22/17) | 0.626 | |
| 39. Revenue/Cost Ratio (20/21) | 0.441 | |
| 40. Revenue/Capita (20/2) | 21.423 | |
| 41. Revenue/Passenger (20/17) | 0.494 | |
| 42. Revenue/Revenue Kilometre (20/12) | 0.614 | |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.488 | |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 43.391 | |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.243 | |
| 46. Revenue Passenger/Revenue Hour (17/33) | 26.868 | |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 30.081 | |
| 48. Cost/Revenue Kilometre (21/12) | 1.392 | |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 21.612 | |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.492 | |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.305 | |
| 52. Total Employees/Vehicles (29/30) | 2.000 | |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 56.510 | |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 34.902 | |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.615 | |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 54,423.728 | |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,518.254 | |

| | | | |
|---|---|---|---|
| 1. | Area Served | Thunder Bay | |
| 2. | Population of Area Served | | 111,000 |
| 3. | Size of Area Served (SQ. KM) | | 404 |
| 4. | Mode Reported | | MB |
| 5. | Reporting Period | | Calendar Year |
| 6. | Ownership | | Public |
| 7. | Administrative Structure | | Mun. Dept |
| 8. | Typical Peak Headway | | 20 |
| 9. | Typical Off-Peak Headway | | 40 |
| 10. | Type of Fare System | | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | No Report | 184 |
| 12. Revenue Vehicle Kilometres | Received | 3,824,725 |
| 13. Total Vehicle Kilometres | For 1981 | 3,929,192 |
| 14. Gasoline Consumption (Litres) | | - |
| 15. Diesel Consumption (Litres) | | 2,166,944 |
| 16. Electric Power Consumption (KWH) | | - |
| 17. Revenue Passengers | | 5,281,805 |
| 18. Total Passengers | | 6,696,300 |
| 19. Farebox Revenue | | 2,035,828 |
| 20. Total Operating Revenue | | 2,132,475 |
| 21. Total Operating Cost | | 6,283,909 |
| 22. Net Operating Cost | | 4,151,434 |
| 23. Operating Subsidy | | 4,151,434 |
| 24. Value of Current Assets | | 2,411,225 |
| 25. Number of Operators | | 116 |
| 26. Number of Inspectors | | 13 |
| 27. Number of Maintenance Employees | | 22 |
| 28. Number of Mgmt. & Admin. Employee | | 7 |
| 29. Total Employees | | 158 |
| 30. Vehicles Owned or (Leased) | | 67 |
| 31. Vehicles Used in Peak Period | | 50 |
| 32. Vehicles Used in Base Period | | 33 |
| 33. Revenue Vehicle Hours | | 199,550 |
| 34. Vehicle Maintenance Hours | | 124,732 |
| | | - |

Thunder Bay

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | No Report | 56.612 |
| 36. Cost/Passenger (21/17) | Received | 1.190 |
| 37. Net Cost/Capita (22/2) | For 1981 | 37.400 |
| 38. Net Cost/Passenger (22/17) | | 0.786 |
| 39. Revenue/Cost Ratio (20/21) | | 0.339 |
| 40. Revenue/Capita (20/2) | | 19.212 |
| 41. Revenue/Passenger (20/17) | | 0.404 |
| 42. Revenue/Revenue Kilometre (20/12) | | 0.558 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | | 0.385 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | | 47.584 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | | 1.381 |
| 46. Revenue Passenger/Revenue Hour (17/33) | | 26.469 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | | 31.490 |
| 48. Cost/Revenue Kilometre (21/12) | | 1.643 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | | 19.167 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | | 1.731 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | | 0.328 |
| 52. Total Employees/Vehicles (29/30) | | 2.358 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | | 55.150 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | | 34.457 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | | 1.798 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | | 57,085.448 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | | 2,978.358 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Timmins | |
| 2. | Population of Area Served | 44,513 | 45,000 |
| 3. | Size of Area Served (SQ. KM) | - | 280 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 15 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | - | 272 |
| 12. Revenue Vehicle Kilometres | 1,125,491 | 1,133,069 |
| 13. Total Vehicle Kilometres | 1,202,635 | 1,221,420 |
| 14. Gasoline Consumption (Litres) | 94,800 | 31,000 |
| 15. Diesel Consumption (Litres) | 617,100 | 673,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 2,158,000 | 2,148,159 |
| 18. Total Passengers | - | 2,595,487 |
| 19. Farebox Revenue | 662,000 | 813,728 |
| 20. Total Operating Revenue | 667,000 | 824,854 |
| 21. Total Operating Cost | 1,575,000 | 1,767,558 |
| 22. Net Operating Cost | 908,000 | 942,704 |
| 23. Operating Subsidy | 808,000 | 942,704 |
| 24. Value of Current Assets | - | - |
| 25. Number of Operators | 42 | 41 |
| 26. Number of Inspectors | - | - |
| 27. Number of Maintenance Employees | 8 | 8 |
| 28. Number of Mgmt. & Admin. Employee | 4 | 6 |
| 29. Total Employees | 58 | 58 |
| 30. Vehicles Owned or (Leased) | 27 | 27 |
| 31. Vehicles Used in Peak Period | 21 | 21 |
| 32. Vehicles Used in Base Period | 13 | 13 |
| 33. Revenue Vehicle Hours | - | - |
| 34. Vehicle Maintenance Hours | - | - |

Timmins

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 35.383 | 39.279 |
| 36. Cost/Passenger (21/17) | 0.730 | 0.823 |
| 37. Net Cost/Capita (22/2) | 20.399 | 20.949 |
| 38. Net Cost/Passenger (22/17) | 0.421 | 0.439 |
| 39. Revenue/Cost Ratio (20/21) | 0.423 | 0.467 |
| 40. Revenue/Capita (20/2) | 14.984 | 18.330 |
| 41. Revenue/Passenger (20/17) | 0.309 | 0.384 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.593 | 0.728 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.307 | 0.379 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 48.480 | 47.737 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.917 | 1.896 |
| 46. Revenue Passenger/Revenue Hour (17/33) | - | - |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | - | - |
| 48. Cost/Revenue Kilometre (21/12) | 1.399 | 1.560 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | - | - |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.556 | 1.519 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.296 | 0.296 |
| 52. Total Employees/Vehicles (29/30) | 2.148 | 2.148 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 59.195 | 57.639 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 25.285 | 25.179 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | - | - |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 41,684.851 | 41,965.519 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | - | - |

| | | | |
|---|---|---|---|
| 1. | Area Served | Toronto | |
| 2. | Population of Area Served | 2,113,438 | 2,137,395 |
| 3. | Size of Area Served (SQ. KM) | 632 | 632 |
| 4. | Mode Reported | MB, TC, LRV, HRV | MB, TC, LRV, HRV |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Commission |
| 8. | Typical Peak Headway | - | 3 |
| 9. | Typical Off-Peak Headway | - | 10 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 1,214 | 1,230 |
| 12. Revenue Vehicle Kilometres | 162,142,164 | 172,742,875 |
| 13. Total Vehicle Kilometres | 165,200,595 | 174,472,985 |
| 14. Gasoline Consumption (Litres) | 59,000 | - |
| 15. Diesel Consumption (Litres) | 42,032,000 | 44,934,000 |
| 16. Electric Power Consumption (KWH) | 302,000,000 | 295,000,000 |
| 17. Revenue Passengers | 366,424,000 | 392,040,000 |
| 18. Total Passengers | 586,278,000 | 627,275,000 |
| 19. Farebox Revenue | 164,341,000 | 195,866,000 |
| 20. Total Operating Revenue | 173,119,000 | 206,918,000 |
| 21. Total Operating Cost | 231,652,000 | 280,805,000 |
| 22. Net Operating Cost | 58,533,000 | 73,887,000 |
| 23. Operating Subsidy | 74,568,000 | 93,343,000 |
| 24. Value of Current Assets | 1,010,337,000 | 1,067,120,000 |
| 25. Number of Operators | 3,417 | 3,568 |
| 26. Number of Inspectors | 161 | 176 |
| 27. Number of Maintenance Employees | 2,553 | 3,055 |
| 28. Number of Mgmt. & Admin. Employee | 1,610 | 1,335 |
| 29. Total Employees | 7,741 | 8,323 |
| 30. Vehicles Owned or (Leased) | 2,413 | 2,556 |
| 31. Vehicles Used in Peak Period | 1,985 | 2,066 |
| 32. Vehicles Used in Base Period | 920 | 930 |
| 33. Revenue Vehicle Hours | 7,183,386 | 7,645,680 |
| 34. Vehicle Maintenance Hours | 2,515,353 | 2,544,708 |

Toronto

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 109.609 | 131.377 |
| 36. Cost/Passenger (21/17) | 0.632 | 0.716 |
| 37. Net Cost/Capita (22/2) | 27.696 | 34.569 |
| 38. Net Cost/Passenger (22/17) | 0.160 | 0.189 |
| 39. Revenue/Cost Ratio (20/21) | 0.747 | 0.737 |
| 40. Revenue/Capita (20/2) | 81.913 | 96.809 |
| 41. Revenue/Passenger (20/17) | 0.472 | 0.528 |
| 42. Revenue/Revenue Kilometre (20/12) | 1.068 | 1.198 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.448 | 0.500 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 173.378 | 183.420 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 2.260 | 2.270 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 51.010 | 51.276 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 32.248 | 36.727 |
| 48. Cost/Revenue Kilometre (21/12) | 1.429 | 1.626 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 22.572 | 22.594 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.416 | 1.396 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 1.058 | 1.195 |
| 52. Total Employees/Vehicles (29/30) | 3.208 | 3.256 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 53.685 (1) | 53.073 (1) |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 78.139 | 80.819 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 3.399 | 3.577 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 67,195.261 | 67,583.284 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,976.952 | 2,991.268 |

(1) Fuel consumption is for Gas and Diesel vehicles only
(ie Litres of Fuel Total Vehicle Kilometres for Motor Buses)

| | | | |
|---|---|---|---|
| 1. | Area Served | GO Transit (TATOA) | |
| 2. | Population of Area Served | 3,500,000 | 3,780,945 |
| 3. | Size of Area Served (SQ. KM) | 8,060 | 8,146 |
| 4. | Mode Reported | MB, CRV | MB, CRV |
| 5. | Reporting Period | Calendar Year | April 1 - March 31 |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Crown Agency |
| 8. | Typical Peak Headway | - | - |
| 9. | Typical Off-Peak Headway | - | - |
| 10. | Type of Fare System | - | Fare by Distance |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 1,050 | 1,026 |
| 12. Revenue Vehicle Kilometres | - | 13,254,535 |
| 13. Total Vehicle Kilometres | 11,065,220 | 13,532,587 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 23,130,000 | 28,921,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 20,362,096 | 22,281,000 |
| 18. Total Passengers | 20,362,096 | 22,281,000 |
| 19. Farebox Revenue | 26,283,000 | 32,857,000 |
| 20. Total Operating Revenue | 29,058,000 | 35,680,000 |
| 21. Total Operating Cost | 55,837,000 | 72,023,000 |
| 22. Net Operating Cost | 26,779,000 | 36,343,000 |
| 23. Operating Subsidy | 27,282,000 | 36,343,000 |
| 24. Value of Current Assets | 174,519,000 | - |
| 25. Number of Operators | - | - |
| 26. Number of Inspectors | - | - |
| 27. Number of Maintenance Employees | 99 | 132 |
| 28. Number of Mgmt. & Admin. Employee | 186 | 180 |
| 29. Total Employees | 301 | 408 |
| 30. Vehicles Owned or (Leased) | 324 | 425 |
| 32. Vehicles Used in Peak Period | 270 | 297 |
| 33. Vehicles Used in Base Period | 58 | 63 |
| 34. Revenue Vehicle Hours | - | - |
| 35. Vehicle Maintenance Hours | 547,000 | 700,000 |

GO Transit (TATOA)

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 15.953 | 19.049 |
| 36. Cost/Passenger (21/17) | 2.742 | 3.233 |
| 37. Net Cost/Capita (22/2) | 7.651 | 9.612 |
| 38. Net Cost/Passenger (22/17) | 1.315 | 1.631 |
| 39. Revenue/Cost Ratio (20/21) | 0.520 | 0.495 |
| 40. Revenue/Capita (20/2) | 8.302 | 9.437 |
| 41. Revenue/Passenger (20/17) | 1.427 | 1.601 |
| 42. Revenue/Revenue Kilometre (20/12) | - | 2.692 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 1.291 | 1.475 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 5.818 | 5.893 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | - | 1.681 |
| 46. Revenue Passenger/Revenue Hour (17/33) | - | - |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | - | - |
| 48. Cost/Revenue Kilometre (21/12) | - | 5.434 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | - | - |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | - | - |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.306 | 0.311 |
| 52. Total Employees/Vehicles (29/30) | - | 0.960 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | - | - |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | - | 3.506 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | - | - |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | - | 31,187.141 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | - | - |

| | | | |
|---|---|---|---|
| 1. | Area Served | Vancouver | |
| 2. | Population of Area Served | 1,130,000 | 1,075,650 |
| 3. | Size of Area Served (SQ. KM) | 1,162 | 1,093 |
| 4. | Mode Reported | MB, TC | MB, TC |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Regional District |
| 8. | Typical Peak Headway | - | 3 |
| 9. | Typical Off-Peak Headway | - | 15 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 1,053 | 2,018 |
| 12. Revenue Vehicle Kilometres | 53,641,000 | 53,498,900 |
| 13. Total Vehicle Kilometres | 53,818,000 | 53,749,000 |
| 14. Gasoline Consumption (Litres) | - | 312,500 |
| 15. Diesel Consumption (Litres) | 20,442,000 | 24,026,100 |
| 16. Electric Power Consumption (KWH) | 39,000,000 | 41,600,000 |
| 17. Revenue Passengers | 96,705,000 | 83,782,225 |
| 18. Total Passengers | - | 130,000,000 |
| 19. Farebox Revenue | 38,513,000 | 42,845,000 |
| 20. Total Operating Revenue | 40,566,000 | 43,900,000 |
| 21. Total Operating Cost | 103,182,000 | 108,729,300 |
| 22. Net Operating Cost | 62,616,000 | 64,829,300 |
| 23. Operating Subsidy | 64,177,000 | 64,829,300 |
| 24. Value of Current Assets | 82,477,100 | 82,477,100 |
| 25. Number of Operators | 1,858 | 1,930 |
| 26. Number of Inspectors | 51 | 60 |
| 27. Number of Maintenance Employees | 374 | 407 |
| 28. Number of Mgmt. & Admin. Employee | 337 | 365 |
| 29. Total Employees | 2,687 | 2,762 |
| 30. Vehicles Owned or (Leased) | 872 | 867 |
| 31. Vehicles Used in Peak Period | 771 | 769 |
| 32. Vehicles Used in Base Period | 407 | 430 |
| 33. Revenue Vehicle Hours | 2,740,574 | 2,708,000 |
| 34. Vehicle Maintenance Hours | - | 675,000 |

Vancouver

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 91.312 | 101.082 |
| 36. Cost/Passenger (21/17) | 1.067 | 1.298 |
| 37. Net Cost/Capita (22/2) | 55.412 | 60.270 |
| 38. Net Cost/Passenger (22/17) | 0.647 | 0.774 |
| 39. Revenue/Cost Ratio (20/21) | 0.393 | 0.404 |
| 40. Revenue/Capita (20/2) | 35.899 | 40.813 |
| 41. Revenue/Passenger (20/17) | 0.419 | 0.524 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.756 | 0.821 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.398 | 0.511 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 85.580 | 77.890 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.803 | 1.566 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 35.286 | 30.939 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 37.650 | 40.151 |
| 48. Cost/Revenue Kilometre (21/12) | 1.924 | 2.032 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 19.573 | 19.756 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 2.131 | 2.226 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.429 | 0.469 |
| 52. Total Employees/Vehicles (29/30) | 3.081 | 3.186 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 51.096 (1) | 60.604 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 47.470 | 49.736 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 2.425 | 2.518 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 61,514.908 | 61,705.767 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 3,142.860 | 3,123.414 |

(1) Fuel Consumption is for Gas and Diesel vehicles only (i.e. Litres of Fuel ÷ Total Vehicle Kilometres for Motor Buses)

| | | | |
|---|---|---|---|
| 1. | Area Served | Victoria | |
| 2. | Population of Area Served | 230,000 | 230,000 |
| 3. | Size of Area Served (SQ. KM) | 427 | 427 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Regional District |
| 8. | Typical Peak Headway | - | 10 |
| 9. | Typical Off-Peak Headway | - | 20 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 354 | 391 |
| 12. Revenue Vehicle Kilometres | 6,409,725 | 8,038,911 |
| 13. Total Vehicle Kilometres | 6,452,139 | 8,084,390 |
| 14. Gasoline Consumption (Litres) | 24,000 | - |
| 15. Diesel Consumption (Litres) | 3,624,616 | 4,293,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 12,867,458 | 14,614,997 |
| 18. Total Passengers | 14,981,829 | 17,537,996 |
| 19. Farebox Revenue | 4,441,900 | 5,982,000 |
| 20. Total Operating Revenue | 4,584,900 | 6,032,700 |
| 21. Total Operating Cost | 13,351,960 | 13,535,300 |
| 22. Net Operating Cost | 8,767,060 | 7,502,600 |
| 23. Operating Subsidy | 8,767,060 | 7,502,600 |
| 24. Value of Current Assets | - | - |
| 25. Number of Operators | 253 | 274 |
| 26. Number of Inspectors | 6 | 9 |
| 27. Number of Maintenance Employees | 47 | 50 |
| 28. Number of Mgmt. & Admin. Employee | 47 | 54 |
| 29. Total Employees | 357 | 387 |
| 30. Vehicles Owned or (Leased) | 107 | 126 |
| 31. Vehicles Used in Peak Period | 87 | 108 |
| 32. Vehicles Used in Base Period | 69 | 76 |
| 33. Revenue Vehicle Hours | 336,625 | 404,602 |
| 34. Vehicle Maintenance Hours | 56,144 | 84,039 |

Victoria

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 58.052 | 58.849 |
| 36. Cost/Passenger (21/17) | 1.038 | 0.926 |
| 37. Net Cost/Capita (22/2) | 31.118 | 32.620 |
| 38. Net Cost/Passenger (22/17) | 0.681 | 0.513 |
| 39. Revenue/Cost Ratio (20/21) | 0.343 | 0.446 |
| 40. Revenue/Capita (20/2) | 19.934 | 26.229 |
| 41. Revenue/Passenger (20/17) | 0.356 | 0.413 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.715 | 0.750 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.345 | 0.409 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 55.945 | 63.544 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 2.007 | 1.818 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 38.225 | 36.122 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 39.664 | 33.453 |
| 48. Cost/Revenue Kilometre (21/12) | 2.083 | 1.684 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 19.041 | 19.869 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 2.364 | 2.175 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.439 | 0.397 |
| 52. Total Employees/Vehicles (29/30) | 3.336 | 3.071 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 56.177 | 53.102 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 27.868 | 34.952 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.464 | 1.759 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 59,903.971 | 63,800.881 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 3,146.028 | 3,211.127 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Welland | |
| 2. | Population of Area Served | 45,485 | 45,718 |
| 3. | Size of Area Served (SQ. KM) | 86 | 86 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 30 |
| 9. | Typical Off-Peak Headway | - | 60 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 90 | 50 |
| 12. Revenue Vehicle Kilometres | 595,600 | 602,853 |
| 13. Total Vehicle Kilometres | 627,400 | 635,000 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 324,000 | 326,855 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 712,100 | 681,122 |
| 18. Total Passengers | 983,200 | 886,600 |
| 19. Farebox Revenue | 234,700 | 271,779 |
| 20. Total Operating Revenue | 247,160 | 290,755 |
| 21. Total Operating Cost | 933,003 | 1,009,395 |
| 22. Net Operating Cost | 685,843 | 718,640 |
| 23. Operating Subsidy | 685,843 | 716,717 |
| 24. Value of Current Assets | 1,127,000 | 1,865,000 |
| 25. Number of Operators | 17 | 22 |
| 26. Number of Inspectors | - | - |
| 27. Number of Maintenance Employees | 4 | 4 |
| 28. Number of Mgmt. & Admin. Employee | 3 | 3 |
| 29. Total Employees | 27 | 29 |
| 30. Vehicles Owned or (Leased) | 14 | 14 |
| 31. Vehicles Used in Peak Period | 11 | 11 |
| 32. Vehicles Used in Base Period | 6 | 6 |
| 33. Revenue Vehicle Hours | 33,770 | 35,686 |
| 34. Vehicle Maintenance Hours | 8,580 | 8,160 |

Welland

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 20.512 | 22.079 |
| 36. Cost/Passenger (21/17) | 1.310 | 1.482 |
| 37. Net Cost/Capita (22/2) | 15.078 | 15.719 |
| 38. Net Cost/Passenger (22/17) | 0.963 | 1.055 |
| 39. Revenue/Cost Ratio (20/21) | 0.265 | 0.288 |
| 40. Revenue/Capita (20/2) | 5.434 | 6.360 |
| 41. Revenue/Passenger (20/17) | 0.347 | 0.427 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.415 | 0.482 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.330 | 0.399 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 15.656 | 14.898 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.196 | 1.130 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 21.087 | 19.087 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 27.628 | 28.286 |
| 48. Cost/Revenue Kilometre (21/12) | 1.566 | 1.674 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 17.637 | 16.893 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.214 | 1.571 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.286 | 0.286 |
| 52. Total Employees/Vehicles (29/30) | 1.929 | 2.071 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 51.642 | 51.473 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 13.094 | 13.158 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.742 | 0.781 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 42,542.857 | 43,060.929 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,412.143 | 2,549.000 |

| | | | |
|---|---|---|---|
| 1. | Area Served | West Vancouver | |
| 2. | Population of Area Served | 39,000 | 39,000 |
| 3. | Size of Area Served (SQ. KM) | - | 90 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 15 |
| 9. | Typical Off-Peak Headway | - | 60 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 50 | 50 |
| 12. Revenue Vehicle Kilometres | 1,435,000 | 1,452,000 |
| 13. Total Vehicle Kilometres | 1,473,000 | 1,490,000 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 736,000 | 767,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 2,880,000 | 3,001,000 |
| 18. Total Passengers | - | 3,001,000 |
| 19. Farebox Revenue | 982,000 | 904,900 |
| 20. Total Operating Revenue | 1,022,000 | 917,500 |
| 21. Total Operating Cost | 2,229,000 | 2,795,700 |
| 22. Net Operating Cost | 1,207,000 | 1,875,200 |
| 23. Operating Subsidy | 1,207,000 | 1,875,200 |
| 24. Value of Current Assets | 1,200,000 | 1,230,000 |
| 25. Number of Operators | 48 | 48 |
| 26. Number of Inspectors | 1 | 1 |
| 27. Number of Maintenance Employees | 12 | 12 |
| 28. Number of Mgmt. & Admin. Employee | 8 | 7 |
| 29. Total Employees | 69 | 68 |
| 30. Vehicles Owned or (Leased) | 32 | 32 |
| 31. Vehicles Used in Peak Period | 29 | 27 |
| 32. Vehicles Used in Base Period | 8 | 8 |
| 33. Revenue Vehicle Hours | 66,000 | 67,000 |
| 34. Vehicle Maintenance Hours | 23,000 | 45,270 |

West Vancouver

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 57.154 | 71.685 |
| 36. Cost/Passenger (21/17) | 0.774 | 0.932 |
| 37. Net Cost/Capita (22/2) | 30.949 | 48.082 |
| 38. Net Cost/Passenger (22/17) | 0.419 | 0.625 |
| 39. Revenue/Cost Ratio (20/21) | 0.459 | 0.328 |
| 40. Revenue/Capita (20/2) | 26.205 | 23.526 |
| 41. Revenue/Passenger (20/17) | 0.355 | 0.306 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.712 | 0.632 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.341 | 0.302 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 73.846 | 76.949 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 2.007 | 2.067 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 43.636 | 44.791 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 33.773 | 41.727 |
| 48. Cost/Revenue Kilometre (21/12) | 1.553 | 1.925 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 21.742 | 21.672 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.500 | 1.500 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.375 | 0.375 |
| 52. Total Employees/Vehicles (29/30) | 1.917 | 2.125 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 49.966 | 51.477 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 36.795 | 37.231 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.692 | 1.718 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 44,843.750 | 45,375.000 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,062.500 | 2,093.750 |

| | | |
|---|---|---|
| 1. Area Served | Whitehorse | |
| 2. Population of Area Served | | 17,023 |
| 3. Size of Area Served (SQ. KM) | | - |
| 4. Mode Reported | | MB |
| 5. Reporting Period | | Calendar Year |
| 6. Ownership | | Public |
| 7. Administrative Structure | | Commission |
| 8. Typical Peak Headway | | 20 |
| 9. Typical Off-Peak Headway | | 20 |
| 10. Type of Fare System | | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | | 78 |
| 12. Revenue Vehicle Kilometres | No Report | 368,649 |
| 13. Total Vehicle Kilometres | Received | 402,982 |
| 14. Gasoline Consumption (Litres) | For 1980 | 111,381 |
| 15. Diesel Consumption (Litres) | | 20,134 |
| 15. Electric Power Consumption (KWH) | | - |
| 17. Revenue Passengers | | 218,273 |
| 18. Total Passengers | | 233,882 |
| 19. Farebox Revenue | | 137,131 |
| 20. Total Operating Revenue | | 142,633 |
| 21. Total Operating Cost | | 553,466 |
| 22. Net Operating Cost | | 410,833 |
| 23. Operating Subsidy | | 410,833 |
| 24. Value of Current Assets | | 330,000 |
| 25. Number of Operators | | 14 |
| 26. Number of Inspectors | | - |
| 27. Number of Maintenance Employees | | 2 |
| 28. Number of Mgmt. & Admin. Employee | | 4 |
| 29. Total Employees | | 20 |
| 30. Vehicles Owned or (Leased) | | 5 |
| 31. Vehicles Used in Peak Period | | 5 |
| 32. Vehicles Used in Base Period | | 5 |
| 33. Revenue Vehicle Hours | | 12,951 |
| 34. Vehicle Maintenance Hours | | 3,000 |

Whitehorse

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | No Report Received For 1980 | 32.513 |
| 36. Cost/Passenger (21/17) | | 2.536 |
| 37. Net Cost/Capita (22/2) | | 24.134 |
| 38. Net Cost/Passenger (22/17) | | 1.878 |
| 39. Revenue/Cost Ratio (20/21) | | 0.258 |
| 40. Revenue/Capita (20/2) | | 8.379 |
| 41. Revenue/Passenger (20/17) | | 0.652 |
| 42. Revenue/Revenue Kilometre (20/12) | | 0.387 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | | 0.628 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | | 12.822 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | | 0.592 |
| 46. Revenue Passenger/Revenue Hour (17/33) | | 16.854 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | | 42.735 |
| 48. Cost/Revenue Kilometre (21/12) | | 1.501 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | | 28.465 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | | 2.800 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | | 0.400 |
| 52. Total Employees/Vehicles (29/30) | | 4.000 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | | 32.636 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | | 21.656 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | | 0.761 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | | 73,729.800 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | | 2,590.200 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Windsor | |
| 2. | Population of Area Served | 196,000 | 204,953 |
| 3. | Size of Area Served (SQ. KM) | - | 269 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Commission |
| 8. | Typical Peak Headway | - | 15 |
| 9. | Typical Off-Peak Headway | - | 20 |
| 10. | Type of Fare System | - | ECF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 256 | 231 |
| 12. Revenue Vehicle Kilometres | 4,646,000 | 3,110,243 |
| 13. Total Vehicle Kilometres | 5,071,000 | 3,300,708 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 2,132,000 | 1,714,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 7,400,000 | 4,825,943 |
| 18. Total Passengers | 7,500,000 | 5,626,467 |
| 19. Farebox Revenue | 3,451,000 | 2,439,484 |
| 20. Total Operating Revenue | 3,673,000 | 2,509,175 |
| 21. Total Operating Cost | 6,806,000 | 5,453,417 |
| 22. Net Operating Cost | 3,113,000 | 2,944,242 |
| 23. Operating Subsidy | 3,113,000 | 2,917,921 |
| 24. Value of Current Assets | 10,916,000 | 12,092,722 |
| 25. Number of Operators | 146 | 146 |
| 26. Number of Inspectors | 15 | 8 |
| 27. Number of Maintenance Employees | 44 | 44 |
| 28. Number of Mgmt. & Admin. Employee | 26 | 27 |
| 29. Total Employees | 231 | 225 |
| 30. Vehicles Owned or (Leased) | 100 | 99 |
| 31. Vehicles Used in Peak Period | 71 | 72 |
| 32. Vehicles Used in Base Period | 38 | 40 |
| 33. Revenue Vehicle Hours | 228,544 | 166,867 |
| 34. Vehicle Maintenance Hours | 63,108 | 48,950 |

Windsor

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 34.724 | 26.608 |
| 36. Cost/Passenger (21/17) | 0.920 | 1.130 |
| 37. Net Cost/Capita (22/2) | 15.883 | 14.365 |
| 38. Net Cost/Passenger (22/17) | 0.421 | 0.610 |
| 39. Revenue/Cost Ratio (20/21) | 0.540 | 0.460 |
| 40. Revenue/Capita (20/2) | 18.740 | 12.243 |
| 41. Revenue/Passenger (20/17) | 0.496 | 0.520 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.791 | 0.807 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.466 | 0.506 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 37.755 | 23.547 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 1.593 | 1.552 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 32.379 | 28.921 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 29.780 | 32.681 |
| 48. Cost/Revenue Kilometre (21/12) | 1.465 | 1.753 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 20.329 | 18.639 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.460 | 1.475 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.440 | 0.444 |
| 52. Total Employees/Vehicles (29/30) | 2.310 | 2.273 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 42.043 | 51.928 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 23.699 | 15.175 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 1.166 | 0.814 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 46,460.000 | 31,416.596 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,285.440 | 1,685.525 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Winnipeg | |
| 2. | Population of Area Served | 578,000 | 578,000 |
| 3. | Size of Area Served (SQ. KM) | 290 | 290 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 5 |
| 9. | Typical Off-Peak Headway | - | 15 |
| 10. | Type of Fare System | - | EF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 470 | 472 |
| 12. Revenue Vehicle Kilometres | 26,098,000 | 25,921,000 |
| 13. Total Vehicle Kilometres | 26,605,000 | 26,589,000 |
| 14. Gasoline Consumption (Litres) | 652,000 | 237,000 |
| 15. Diesel Consumption (Litres) | 15,560,000 | 15,532,000 |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 60,416,000 | 59,597,000 |
| 18. Total Passengers | 90,624,000 | 78,364,000 |
| 19. Farebox Revenue | 16,077,000 | 20,376,866 |
| 20. Total Operating Revenue | 16,880,000 | 21,336,296 |
| 21. Total Operating Cost | 37,321,000 | 41,931,694 |
| 22. Net Operating Cost | 20,441,000 | 20,595,398 |
| 23. Operating Subsidy | 22,487,000 | 23,401,812 |
| 24. Value of Current Assets | 19,482,552 | 20,840,333 |
| 25. Number of Operators | 955 | 955 |
| 26. Number of Inspectors | 32 | 32 |
| 27. Number of Maintenance Employees | 226 | 219 |
| 28. Number of Mgmt. & Admin. Employee | 43 | 47 |
| 29. Total Employees | 1,305 | 1,302 |
| 30. Vehicles Owned or (Leased) | 598 | 592 |
| 31. Vehicles Used in Peak Period | 477 | 468 |
| 32. Vehicles Used in Base Period | 225 | 220 |
| 33. Revenue Vehicle Hours | 1,434,896 | 1,413,000 |
| 34. Vehicle Maintenance Hours | 243,230 | 270,514 |

Winnipeg

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 64.569 | 72.546 |
| 36. Cost/Passenger (21/17) | 0.618 | 0.704 |
| 37. Net Cost/Capita (22/2) | 35.365 | 35.632 |
| 38. Net Cost/Passenger (22/17) | 0.338 | 0.346 |
| 39. Revenue/Cost Ratio (20/21) | 0.452 | 0.509 |
| 40. Revenue/Capita (20/2) | 29.204 | 36.914 |
| 41. Revenue/Passenger (20/17) | 0.279 | 0.358 |
| 42. Revenue/Revenue Kilometre (20/12) | 0.647 | 0.823 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.266 | 0.342 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 104.526 | 103.109 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | 2.315 | 2.299 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 42.105 | 42.178 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 26.010 | 20.676 |
| 48. Cost/Revenue Kilometre (21/12) | 1.430 | 1.618 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | 18.188 | 18.345 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.597 | 1.613 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.378 | 0.370 |
| 52. Total Employees/Vehicles (29/30) | 2.182 | 2.199 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 60.936 | 59.307 |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | 45.152 | 44.846 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 2.483 | 2.445 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | 43,642.140 | 43,785.473 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,399.490 | 2,386.824 |

| | | | |
|---|---|---|---|
| 1. | Area Served | Woodstock | |
| 2. | Population of Area Served | 27,000 | 27,000 |
| 3. | Size of Area Served (SQ. KM) | - | 23 |
| 4. | Mode Reported | MB | MB |
| 5. | Reporting Period | Calendar Year | Calendar Year |
| 6. | Ownership | - | Public |
| 7. | Administrative Structure | - | Mun. Dept. |
| 8. | Typical Peak Headway | - | 30 |
| 9. | Typical Off-Peak Headway | - | 30 |
| 10. | Type of Fare System | - | CF |

| BASE DATA | 1980 | 1981 |
|---|---|---|
| 11. Route Kilometres - One Way | 71 | 81 |
| 12. Revenue Vehicle Kilometres | - | 552,400 |
| 13. Total Vehicle Kilometres | 567,000 | 552,400 |
| 14. Gasoline Consumption (Litres) | - | - |
| 15. Diesel Consumption (Litres) | 279,000 | - |
| 16. Electric Power Consumption (KWH) | - | - |
| 17. Revenue Passengers | 563,000 | 846,029 |
| 18. Total Passengers | 563,000 | 846,029 |
| 19. Farebox Revenue | 156,000 | 169,269 |
| 20. Total Operating Revenue | 160,000 | 172,982 |
| 21. Total Operating Cost | 445,000 | 528,021 |
| 22. Net Operating Cost | 285,000 | 355,039 |
| 23. Operating Subsidy | 277,000 | 355,039 |
| 24. Value of Current Assets | - | 770,000 |
| 25. Number of Operators | 14 | 19 |
| 26. Number of Inspectors | - | 1 |
| 27. Number of Maintenance Employees | 2 | 2 |
| 28. Number of Mgmt. & Admin. Employee | 2 | 2 |
| 29. Total Employees | 18 | 24 |
| 30. Vehicles Owned or (Leased) | 11 | 9 |
| 31. Vehicles Used in Peak Period | 7 | 9 |
| 32. Vehicles Used in Base Period | 7 | 9 |
| 33. Revenue Vehicle Hours | 24,240 | 24,337 |
| 34. Vehicle Maintenance Hours | - | 1,940 |

Woodstock

| DERIVED DATA | 1980 | 1981 |
|---|---|---|
| **FINANCIAL PERFORMANCE** | | |
| 35. Cost/Capita (21/2) | 16.481 | 19.556 |
| 36. Cost/Passenger (21/17) | 0.790 | 0.624 |
| 37. Net Cost/Capita (22/2) | 10.556 | 13.150 |
| 38. Net Cost/Passenger (22/17) | 0.506 | 0.420 |
| 39. Revenue/Cost Ratio (20/21) | 0.360 | 0.328 |
| 40. Revenue/Capita (20/2) | 5.926 | 6.407 |
| 41. Revenue/Passenger (20/17) | 0.285 | 0.205 |
| 42. Revenue/Revenue Kilometre (20/12) | - | 0.313 |
| **AVERAGE FARE** | | |
| 43. Farebox Revenue/Passenger (19/17) | 0.277 | 0.200 |
| **SERVICE UTILIZATION** | | |
| 44. Ridership/Capita (17/2) | 20.852 | 31.334 |
| 45. Revenue Passengers/Revenue Kilometres(17/12) | - | 1.532 |
| 46. Revenue Passenger/Revenue Hour (17/33) | 23.226 | 34.763 |
| **COST EFFICIENCY** | | |
| 47. Cost/Revenue Hour (21/33) | 18.358 | 21.696 |
| 48. Cost/Revenue Kilometre (21/12) | - | 0.956 |
| **AVERAGE OPERATING SPEED** | | |
| 49. Revenue Kilometres/Revenue Hour (12/33) | - | 22.698 |
| **LABOUR PRODUCTIVITY** | | |
| 50. Number of Operators/Vehicles (25/30) | 1.273 | 2.111 |
| 51. Number of Maintenance Employees/Vehicles(27/30) | 0.182 | 0.222 |
| 52. Total Employees/Vehicles (29/30) | 1.636 | 2.667 |
| **ENERGY CONSUMPTION** | | |
| 53. Litres of Fuel/100 Kms (14 + 15) 13/100) | 49.206 | - |
| **AMOUNT OF SERVICE** | | |
| 54. Revenue Vehicle Km/Capita (12/2) | - | 20.459 |
| 55. Revenue Vehicle Hours/Capita (33/ 2) | 0.898 | 0.901 |
| **VEHICLE UTILIZATION** | | |
| 56. Revenue Vehicle Km/Vehicle (12/30) | - | 61,377.778 |
| 57. Revenue Vehicle Hours/Vehicle (33/30) | 2,203.636 | 2,704.111 |